

WRHA Surgery Program Volumes Report

Volumes 2016-2017

	Monthly Comparison (each) March																Variance 15/16 to 16/17 YTD		
	CH		GH		HSC		MHC		PAN		SBGH		SOGH		VGH			TOTALS	
	Fiscal 15/16	Fiscal 16/17	Fiscal 15/16	Fiscal 16/17	Fiscal 15/16	Fiscal 16/17	Fiscal 15/16	Fiscal 16/17	Fiscal 15/16	Fiscal 16/17	Fiscal 15/16	Fiscal 16/17	Fiscal 15/16	Fiscal 16/17	Fiscal 15/16	Fiscal 16/17		Fiscal 15/16	Fiscal 16/17
Main OR	March		March		March		March		March		March		March		March		March		
BONE MARROW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
BURNS	0	0	0	0	7	3	0	0	0	0	0	0	0	0	0	0	7	3	
CARDIAC	4	3	0	0	0	0	0	0	0	100	90	0	0	0	0	104	93		
DENTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ECT	0	0	1	18	0	0	0	0	0	7	8	0	0	7	21	15	47	32	
GENERAL	66	67	197	166	109	129	0	0	0	201	241	94	112	113	132	780	847	67	
GYNECOLOGY	0	0	70	67	18	6	0	0	0	105	120	100	67	82	85	375	345	-30	
NEUROSURGERY	0	0	9	10	91	73	0	0	0	0	0	0	0	0	0	100	83	-17	
OPHTHALMOLOGY/Cataract	0	0	0	0	0	0	706	949	0	0	0	0	0	0	0	706	949	243	
OPHTHALMOLOGY/Non-Cataract	0	0	0	0	0	0	201	198	0	0	0	0	0	0	0	201	198	-3	
ORAL / DENTAL	0	0	0	0	26	37	83	66	0	0	0	45	46	24	16	178	165	-13	
Ortho - Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Ortho - Complex Spine	0	0	0	0	27	34	0	0	0	0	0	0	0	0	0	27	34	7	
Ortho TJR - LE	133	140	145	137	0	1	0	0	0	0	0	6	11	0	0	284	289	5	
Ortho TJR - UE	15	16	0	0	0	0	0	0	0	0	0	0	0	0	0	15	16	1	
ORTHOPEDIC	123	169	20	29	120	154	0	0	278	303	0	0	253	247	9	26	803	928	125
OTOLARYNGOLOGY	0	0	0	0	0	0	0	0	0	0	0	0	0	139	135	139	135	-4	
OTOLARYNGOLOGY - Complex	0	0	0	0	49	50	0	0	0	81	101	0	0	0	0	130	151	21	
OTOLARYNGOLOGY - ENT Non Complex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PEDIATRIC	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	3	0	-3	
PLASTICS	0	0	0	0	72	115	0	0	23	42	80	64	27	18	50	51	252	290	38
SURGICAL ONCOLOGY	0	0	0	0	59	48	0	0	0	0	0	0	0	0	0	59	48	-11	
THORACIC	0	0	0	0	70	71	0	0	0	0	0	0	0	0	3	70	74	4	
Transplants	0	0	0	0	6	4	0	0	0	0	0	0	0	0	0	6	4	-2	
UROLOGY	0	0	83	90	70	77	0	0	0	156	167	0	0	73	103	382	437	55	
VASCULAR	0	0	0	0	60	67	0	0	0	50	61	14	9	0	0	124	137	13	
SUB-TOTALS	341	395	525	517	784	869	990	1213	301	345	783	852	539	510	497	572	4760	5273	513
Local/Minor																			
AMBULATORY CARE	0	0	0	0	0	0	17	18	0	0	0	0	0	0	0	17	18	1	
ENDOSCOPY	288	315	372	408	628	719	0	0	0	493	514	231	244	524	575	2536	2775	239	
FAMILY PRACTICE	0	0	0	0	0	0	0	0	0	0	0	0	6	28	12	28	18	-10	
GAMMA KNIFE	0	0	0	0	20	12	0	0	0	0	0	0	0	0	0	20	12	-8	
GENERAL SURGERY	0	0	0	0	510	373	0	0	0	0	0	8	14	13	6	531	393	-138	
GYNECOLOGY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NEPHROLOGY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
OPHTHALMOLOGY/Non-Cataract	0	0	0	0	0	0	127	113	0	0	0	0	0	0	0	127	113	-14	
ORAL / DENTISTRY	0	0	0	0	312	559	0	0	0	0	0	0	0	0	0	312	559	247	
ORTHOPEDIC	0	0	0	0	1047	1174	0	0	13	14	0	0	11	4	0	1071	1192	121	
OTOLARYNGOLOGY	0	0	0	0	719	871	0	0	0	0	0	0	0	15	15	734	886	152	
PEDIATRICS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PLASTIC	0	0	0	0	235	176	0	0	79	104	0	0	30	23	53	46	397	349	-48
STEREOTACTIC RADIOSURGERY	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	7	7	
THORACIC SURGERY	0	0	0	0	357	406	0	0	0	0	0	0	0	0	0	357	406	49	
UROLOGY	0	0	32	15	353	374	0	0	0	0	0	0	0	0	0	385	389	4	
VASCULAR	0	0	0	0	484	455	0	0	0	0	0	0	0	0	0	484	455	-29	
SUB-TOTALS	288	315	404	423	4665	5126	144	131	92	118	493	514	280	291	633	654	6999	7572	573
GRAND TOTAL	629	710	929	940	5449	5995	1134	1344	393	463	1276	1366	819	801	1130	1226	11759	12845	1086
	CH		GH		HSC		MHC		PAN		SBGH		SOGH		VGH		TOTALS		Variance
	Fiscal 15/16	Fiscal 16/17	Fiscal 15/16	Fiscal 16/17	Fiscal 15/16	Fiscal 16/17	Fiscal 15/16	Fiscal 16/17	Fiscal 15/16	Fiscal 16/17	Fiscal 15/16	Fiscal 16/17	Fiscal 15/16	Fiscal 16/17	Fiscal 15/16	Fiscal 16/17	Fiscal 15/16	Fiscal 16/17	15/16 to 16/17 YTD
	March		March		March		March		March		March		March		March		March		

Note - "2009/2010 Minor" volumes will need to be split into various categories and are not currently reflected above. They will be added upon completion of validation

Note: General Surgery includes ACSS

NOTE: HSC has switched their reporting system to accuro and this is causing issues in terms of getting accurate volumes count. The data present for October and November 2014 is an estimate and cannot be accurately verified. This note will remain on the report until the October and November 2014 data is not part of this report.