

ST JOHN'S COLLEGE COUNCIL
Minutes
For the Meeting of May 18, 2022
Meeting from 6:00pm via Zoom

Present: A. Abra, J. McConnell, G. Mawejje (Chair), I. Froese, C. Loewen, F. Hasan, E. Jones, H. Holbrook, A. Vovchuk, P. Brass, B. Pope, G. Woodcroft, M. Minor, L. Wilkinson, K. Kupca, H. Enns

Regrets: J. Weimer, J. James, J. Markstrom, G. McAllister, J. Ripley

1. Opening Prayer

H. Holbrook opened the meeting with prayer.

2. Approval of the Agenda

MOTION: That the agenda be approved with the amendment that item a) the Residence project / Capital campaign, be discussed last and add to the new item d) Update on the Chair of Assembly.

J. McConnell / G. Woodcroft

CARRIED

3. Approval of the March 23, 2022 Minutes.

MOTION: That the minutes of the meeting of March 23, 2022 be approved as distributed, with the addition of J. Ripley as having been in attendance.

A. Abra / M. Minor

CARRIED

4. Business arising from the Minutes

None

5. New Business

- a) Financial / operations update (Budget Memo to Assembly & Summary Attached) – Assembly voted to approve the budget at the May meeting which was created and meets the parameters set by Council at the March meeting. The Bursar attached a memo to the agenda summarizing the budget and highlighting some key points. Another update is the CRA appeal. We have been asked to put together information for examination of discovery. We also met with representatives of the University of Manitoba regarding the case.
- b) Meeting dates for the upcoming year – The meeting dates were circulated. We are also planning to have at least a few meetings in person next year. If anyone has thoughts or preferences for meeting in person or remaining remote, please let us know.
- c) Membership statistics – The Registrar noted that the numbers are down again due to Covid which has reduced enrolment at the University and online recruitment has not been effective. As we move back into in person events with a keen SJCSA, it is expected that the numbers will go up next year.
- d) Update on Dean of Studies position and Chair of Assembly position – The Warden acknowledged that this is Esyllt Jones' last meeting as Dean of Studies and thanked her for her years of service. Assembly Executive nominated Dr. Jade Weimer as Dean of Studies and the nomination was approved at the March Assembly meeting. We also needed a new Chair of Assembly this year and Dr. Bonnie Hallman has accepted the nomination and was elected by electronic vote by Assembly this May.
- e) Residence project / Capital campaign – Council was updated on the discussions that have taken place over the year. When this project began, ft3 proposed three possible plans: a renovation, and two new builds. Before the pandemic, a fair bit of money was raised. Then the pandemic hit and essentially put a halt to fundraising and government funding became less feasible. Moving forward from here, the College is in a more precarious situation financially though revenue is back on the rise, but we will not be in a position to take on a mortgage. Government infrastructure funding for student housing doesn't seem to be there any longer. Given inflation, the cost of materials, etc. what was a \$25 million dollar project is probably significantly more, likely around \$40 million. There is also some urgency to take action. We had a significant power outage in February. It was fixed but it is difficult to

know if there will be more issues continuing, the roof will also need to be reconned with sooner rather than later. A new build is becoming untenable. The new Administration appears to be more willing to collaborate with us and develop the community. We don't know yet what the post-covid housing needs will look like, there are also questions whether the pre-pandemic designs now meet the needs of students regarding privacy, ventilation, etc. We now have two options: we can build new but it would have to be based on a very different funding model, or we could renovate which was one of the options proposed by ft3. It is sustainable in a different kind of way from the net zero building option. The renovation could be phased. We already have \$3 million, so we don't have to wait. A renovation would remain fully in our control. If we reshape our capital campaign vision to be about renovation and something more, it would be an addition which would enable us to expand our food services and catering operations, social space, ceremony space for our Indigenous students. This would need to be studied and costed out.

C. Loewen spoke on behalf of the building and fundraising committees: They have been working through COVID and with the new Warden. The committees see this as an opportunity for a fresh start, and new partnerships.

MOTION: That Council support administration in exploring a residence renovation.

C. Loewen / G. Woodcroft

J. McConnell asked if there was any possibility of having a combined residence with St. Paul's College.

The Warden replied to say that it has been brought up. St. Paul's does not seem keen on such a partnership as they are pretty far down the road already with a different partner. There are other collaborations possible though we don't necessarily know what they are at this time. With the development of Southwood, it may still be possible that in the future we add on to our residence or build new.

J. McConnell noted that it is encouraging that the UM is more supportive.

CARRIED

6. Reports from Committees, College Officers and Student Council

a) Reports from Committees – Council Executive, Development, Finance & Admin.

Council Executive met and set the agenda for tonight's meeting.

Development – Nothing to report at this time.

Finance & Admin. – Met to recommend the budget to Assembly.

b) Report from Assembly – Please see attached

c) Reports from College Officers and Student Council

i) Warden – Please see attached

ii) Dean of Studies – Please see attached

iii) Development Office – Please see attached

iv) Dean of Residence – Please see attached

v) Chaplain – Please see attached

vi) Bursar – Please see attached

vii) Registrar – Please see attached

viii) Senior Stick – Please see attached

7. Other Business

None

8. Adjournment

MOTION: That the meeting be adjourned.

P. Brass

CARRIED by consensus



ST JOHN'S COLLEGE

ESTABLISHED 1866

Office of the Bursar

Memorandum

To: Members of Assembly

From: Ivan Froese, Bursar & Executive Assistant to the Warden

Re: 2022-23 Operating Budget & Residence Rates

Date: April 28th, 2022

After two years of reduced financial operations at St John's College during the pandemic, resulting from no in-person courses and a partial shutdown of the Fort Garry Campus, the College is optimistic that we can once again develop an operating budget that is mostly reflective of our regular activities prior to April 2020.

Residence Rates

Normally the residence rate increase that takes effect in September is calculated based on data representing the actual operating costs of the Residence and set at a level that allows us to cover those costs. The previous two years of dramatically reduced operations preclude us from doing that for this upcoming year, so we have used an amount that is both in-line with what we have done historically and is comparable to the percentage increase announced by the UofM for its residences. UofM Housing offers optional meal plans and therefore has separate price increases for their room & board. For 2022-23 they have increased their housing by 2% and board by 5%. When combined, based on their overall fees this works out to a 3.45% increase.

We are proposing an increase of 3.5%, which will result in fees for the fall/winter term of \$11,689. Total fees for Mary Sheechly, the most appropriate UofM Residence for us to compare ourselves to, will be \$12,628.

Highlights of the 2022-23 Operating Budget

- Income trust revenue was calculated at 4% of the previous 5-year market value rolling average, as per our investment spending policy.
- Summer Residence & Conferences was budgeted at a conservative occupancy rate of 32%. This includes regular students, and 3 different groups who have confirmed they will be coming in July & August. UofM housing has informed us they are now full for the summer and will be recommending new applicants contact us for summer residence so we are hopeful that these numbers may improve.
- Fall Residence occupancy is being budgeted with a cushion of 5 empty rooms. Given the very encouraging signs that interest in living on campus is returning (bolstered by the fact that UofM

housing is full for the summer), we are optimistic that this is a reasonable assumption, and we will be close to regular occupancy rates in September.

- Food Service revenues for catering, the DBC, and Pizza Joe's have been reduced compared to previous years, understanding that the larger return to campus may not necessarily mean an immediate restoration of people's eating habits, or the immediate resumption of departments booking catered events at the same level they had previously. We've also increased our budget for food costs as a percentage of revenue, in recognition of rising costs and inflation.
- As you will recall, Council passed a motion recommended to it by Finance & Administration, allowing up to \$600,000 to be drawn from the re-designated Sinclair Funds for operating. The College drew an initial \$200,000 in February, and another \$200,000 in April. If the return to campus continues on its current trend, we are hopeful we may not need to draw the remaining \$200,000.

Considering all these factors, and per the parameters given to us by College Council, we have developed an operating budget for 2022-23 resulting in a modest surplus of \$14,261 excluding the Capital Campaign. We are optimistic that this is a realistic budget with adequate cushions included - \$9,000 in contingency, conservative residence occupancy levels during the summer, 5 vacant rooms for the fall/winter terms, and reduced revenue expectations for food service.

Motions for Assembly

At its meeting on April 28th, 2022, the Finance & Administration Committee passed the following motions for Assembly:

MOTION: The Finance & Administration Committee recommends that Assembly approve a residence rate increase of 3.5% effective September 2022.

MOTION: The Finance & Administration Committee recommends that Assembly approve the 2022-23 operating budget.

Since these motions are coming from a committee, they do not require a mover and a seconder.

Summary to March 31, 2020

REVENUE SOURCES	18-19	18-19	19-20	19-20	22-23
Previous Year Trust Revenue	March	YTD	March	YTD	Draft Budget
College Operations	1,000	31,946	1,000	33,049	36,700
Academic Programmes	10,518	188,923	63,463	192,623	209,100
Theology	8,000	23,525	8,000	31,002	29,950
Chapel	0	27,025	0	28,125	30,150
Subtotal	19,518	271,419	72,463	284,799	305,900
Current Sources					
Admin & Clerical U of M	0	594,635	0	626,132	655,429
Misc. Rev. for College Oper.	315	13,092	205	11,338	210,000
Academic Programs	1,250	37,502	0	1,750	2,000
Conferences & Summer Res.	0	139,967	0	149,464	102,824
Residence	53,525	421,171	54,058	424,484	446,067
Food Services	141,895	1,284,708	105,057	1,276,719	1,170,918
Theology	5,737	7,230	6,137	10,581	3,500
Chapel	319	1,816	828	4,107	2,750
Development	20	1,811	0	3,000	4,251
Total Current Sources:	203,061	2,501,932	166,285	2,507,575	2,597,739
TOTAL SOURCES	222,579	2,773,351	238,748	2,792,374	2,903,639
EXPENDITURES	18-19	18-19	19-20	19-20	22-23
	March	YTD	March	YTD	Draft Budget
Admin & Clerical U of M	60,067	517,709	48,318	566,785	653,220
Admin & Clerical SJC	22,838	166,961	8,387	148,265	154,420
Academic Programmes	39,027	220,309	57,245	190,635	201,040
Conferences & Summer Res	481	83,282	-927	83,710	102,906
Residence	49,975	321,279	34,750	310,737	341,333
Food Services	141,617	1,131,282	93,719	1,140,549	1,178,392
Theology	5,427	20,580	19,356	32,055	20,724
Chapel	3,093	36,878	1,979	42,953	38,993
Development/Promotions	24,737	179,113	19,577	186,936	198,351
Capital Campaign	276	6,667	1,522	25,462	17,500
TOTAL EXPENDITURES	347,538	2,684,060	283,926	2,728,087	2,906,878
EXPENDITURES (CC)	276	6,667	1,522	25,462	17,500
EXPENDITURES (Ex CC)	347,262	2,677,393	282,404	2,702,625	2,889,378
CURRENT OPERATING SURPLUS (Ex CC)	-124,683	95,958	-43,656	89,749	14,261

St John's College

2022/2023 Assembly Meeting Dates

Assembly Executive

(Warden, Dean of Studies, Chair of Assembly, four members elected by and from Assembly and a student)

Week of September 12, 2022

Week of November 2, 2022

Week of January 9, 2023

Week of March 6, 2023

Week of April 24, 2023

The specific date and time to be determined at the beginning of each term based on the availability of committee members

Assembly

Diocesan Council representatives on SJC Council are members of SJC Assembly.

Tuesday September 20, 2022 @ 2:30 p.m.

Monday November 14, 2022 @ 2:30 p.m.

Tuesday January 17, 2022 @ 2:30 p.m.

Monday March 13, 2023 @ 2:30 p.m.

Tuesday May 2, 2023 @ 2:30 p.m.

St John's College

2022/2023 Council Meeting Dates

Council Executive

(Chancellor, Warden, Dean of Studies, Chair of Council and Chair of Assembly).

Tuesday September 13, 2022 @ 3:00 p.m.

Tuesday November ` , 2022 @ 3:00 p.m.

Tuesday January 10, 2023 @ 3:00 p.m.

Tuesday March 7, 2023 @ 3:00 p.m.

Tuesday May 2, 2023 @ 3:30 p.m.

Council

Diocesan Council representatives on SJC Council are members of SJC Assembly.

Wednesday September 28, 2022 @ 5:30 pm

Wednesday November 23, 2022 @ 5:30 pm

Wednesday January 25, 2023 @ 5:30 pm

Wednesday March 22, 2023 @ 5:30 pm

Wednesday May 17, 2023 @ 5:30 pm

Membership Statistics for 2021

	<u>Dec. 2020</u>	<u>Dec. 2021</u>
Agriculture and Food Science (7)	15	16
Architecture (9)	10	7
Arts (1)	90	79
Asper School of Business (6)	27	22
Dental Hygiene (20)	0	0
Dentistry (17)	8	8
Education (8)	11	10
Engineering (3)	40	31
Environment, Earth, and Resources (28)	16	10
Extended Education (26)	11	7
Fine Arts (15)	14	8
Graduate Studies (16)	93	82
Health Sciences (was Human Ecology) (29)	11	12
Kinesiology and Recreation Management (22)	10	9
Law (10)	16	8
Medical Rehabilitation (19)	0	0
Medicine (5)	32	28
Music (21)	3	2
Nursing (13)	49	45
Pharmacy (11)	9	7
Science (2)	149	118
Social Work (12)	9	4
University 1 (27)	34	19
Total	807	533

Report from Assembly – May 18, 2022

SCJ Assembly met May 3, 2022 at our first hybrid meeting (with both in-person and virtual attendees). New business discussed at our meeting included the following:

- We discussed the residence rates and budget for the upcoming academic year
- We discussed and approved nominations for new fellows
- We approved the draft meeting dates for assembly meetings for the upcoming year and have considered shifting our meeting dates to Mondays/Tuesdays in order to reduce conflicts with other departmental administrative meetings
- We reviewed the membership statistics for the college and discussed some strategies to inform and promote SJC within the classrooms of our fellows
- We discussed a new initiative called the Green Roof, which will be overseen by a committee (to be determined) of the fellows
- The call for nominations was presented for a new chair of assembly (and we have subsequently confirmed via e-vote that Bonnie Hallman will take over as chair of assembly beginning July 1, 2022)
- The nomination for a new Dean of Studies was also put forth and confirmed – Jade Weimer will take over the role from Elyllt Jones beginning July 1, 2022

We then reviewed the various reports submitted to assembly from the warden, dean of studies, chaplain, bursar, dean of residence, development officer, senior stick, and the registrar. After the conclusion of this review, our meeting was adjourned.

Submitted by:

Jade Weimer, Chair of Assembly

St. John's College Warden's Report to Council, May 2022

Following the partial reopening on Feb. 28, the College resumed full-time, in-person operations on May 2. There are face-to-face classes being held in the College during the Summer term, the administrative staff is back on campus five days a week, food service and catering are receiving an ever-increasing volume of business, students and other groups are filling up the residence, and with events like the graduation banquet, Marjorie Ward Lecture, and Spring BBQ and reception, our community is coming back together. There have been a lot of starts and stops throughout the pandemic, but it now really feels like we are entering into a new phase in the ongoing recovery and it's an exciting time at the College.

In addition to working on our reopening plans, I have continued to engage in meetings and planning concerning the residence project and capital campaign, and to connect with our alumni and donors. In early April, Jackie Markstrom and I made a successful trip to Vancouver and Victoria, where we met with a diverse and fascinating group of Johnians, let them know about the latest goings-on at the College, and started a productive dialogue about setting up an alumni hub for the area.

Highlights of Other Recent Activities

- I was a speaker at an event in our chapel planned by UM's spiritual care team (including our Chaplain) marking and reflecting on the two-year anniversary of the start of the pandemic.
- I attended a meeting with the director and other staff at the National Centre for Truth and Reconciliation (NCTR) about potential academic partnerships with the College.
- I attended a workshop for administrators with UM's new EDI lead, Tina Chen.
- I joined the board and attended several meetings regarding the Emmanuel Mission Learning Centre based at Holy Trinity Church, which will offer tutoring and university preparation to children from immigrant families, and ultimately steer some of them towards future membership at SJC.
- I joined and attended the first meeting of the Ministry Development Working Group for the Diocese of Rupert's Land, charged with exploring the future of the Diocesan Ministry Developer position which until June 2021 was partially funded by and housed at SJC.
- I met with representatives from the Treaty and Aboriginal Rights Research (TARR) department for Treaty 3 territory and helped connect them with applicants for vacant researcher positions in their organization.
- I attended the retreat led by our Chaplain with the SJCSA.
- I participated in our graduation banquet ceremonies honouring our 2021/22 College graduates.
- I attended the Graduation Pow Wow that honoured Indigenous students graduating from SJC/UM.
- I represented the College at multiple meetings of Dean's Council, Provost's Council, University Senate, Faculty of Arts Council, and Diocesan Council.

- I attended two sessions of the Senior University Administrators' Training Course (SUAC), and additional meetings to work on a final case study assignment with my group.
- I represented SJC at the Head of Anglican Colleges meeting and Collegiate Way International conference.

Dean of Studies Report to Assembly March 2022

2022-2023 Academic Budget

At Assembly, we approved the 2022-2023 Budget, which includes expenditures for Academic Programming, overseen by the Dean of Studies. It's been over two years, now, since we have seen normal levels of programming at the College. I thought I'd take this opportunity to outline for Council Academic program expenditures in this year's budget. Levels of spending are mostly unchanged from fiscal year 2019-2020.

The largest expense is on student **Scholarships and Bursaries**, which are funded through donations and endowments in the annual amount of \$175,000 – a \$25,000 increase over pre-pandemic levels. Scholarships are awarded by the Scholarship Committee, which is elected by Assembly.

SJC has a \$2000 **art fund**, which supports the cash prizes for the Student Art Competition, and the maintenance and upkeep of the College art collection. The Art, Music and Social committee plays a key role here, with the Art Curator.

SJC's Academic budget provides **social support** for both Fellows and staff:

- tea and coffee available in the Senior Common Room (SCR) which has a coffee maker, kettle, microwave, fridge and a few dishes. At the Daily Bread Café, you can ask for a cup of coffee free of charge.
- 3-4 Fellow and staff receptions in the SCR per year
- 3 Soup and Bread lunchtime lectures for Fellows and staff each term
- Student BBQs (one of which we recently held in the Common Room)
- reception at fall Matriculation, at which new Fellows and students sign the SJC ledger.

Scholarly programming expenses include:

- The Marjorie Ward Lecture (which has its own endowment, and gives a fairly generous honorarium). This endowed lecture has been an important aspect of the Dean of Studies' support for reconciliation. Four of the past five MWLs have been given by Indigenous artists and scholars – David Robertson, Katherena Vermette, Brenda Child, and Jaimie Isaac. The Canadian Studies/Visiting Speakers committee oversees the MWL, although in recent years I have mostly managed this.
- Modest travel/research funds for Fellows. 5-6 grants of up to \$300 are available each year. An application is available which goes to the Dean. Priority is given to early career Fellows, including senior doctoral students.
- A Western Canadian Studies Visiting Researcher program awards \$3000 in travel or research support for 1-2 external scholars, and includes a \$2000 conference budget for the visiting researcher to organize an event at SJC. Selection is by the Canadian Studies/Visiting Speakers committee.

- Canadian Studies Conference Support is available, at the discretion of the Dean of Studies (i.e., there is no formal application process). These funds are meant to support bringing events to the College to enhance our academic programming.
- We give modest sponsorship support to events organized by departments across campus, and have a small Indigenous program support budget line. Both of these are at the discretion of the Dean of Studies.
- the Student Support Program funds THRIVE -- a program we were trying to build pre-pandemic. It includes things such as the Writing Tutor program in the library, which we run with the help of the Academic Learning Centre; and peer support activities like Cram Night, in cooperation with the SJC student councils. The Dean works with Sherry and student leadership on these activities.

Gardening Club

Helen Holbrook (Chaplain) and myself are booting up the SJC Garden Club again. As many of you know, Helen has led a fundraising campaign to plant a Healing Garden. Gardening Club contributes to the up-keep of the Lynne McLean Memorial Garden, alongside the chapel; and the planters outside of the Daily Bread Café, where last year we grew tomatoes and herbs. Stay posted for news of activities over the spring and summer. All members of the SJC community are welcome.

Marjorie Ward Lecture

Thank you to everyone who made Jaimie Isaac's Marjorie Ward Lecture a success, especially Amy Craddock.

End of Term Reception

At the close of Assembly on May 3, we had a staff and Fellows' reception in the Senior Common Room. It was well-attended.

Thank you to the Warden and staff who organized a nice farewell for me as Dean of Studies at the reception – and for the lovely ecard and bag of treats from GJ Andrews.

Bursar's Report to Council May 18th, 2022

College Operations

Activity at the College continues to increase now that the Fort Garry Campus has officially re-opened, and in-person classes have resumed. It's encouraging to see glimpses of our regular operations coming back – the Marjorie Ward Lecture, the end of term BBQ for students, the Spring Residence Banquet, the End of Term Reception, and other events being booked and held in St John's.

We also recently learned that UofM Housing is now at capacity for summer term, which is an extremely positive indicator that the desire of students to live on campus is returning. Crucially, this means that UofM housing is now suggesting students contact us for housing, and we've already seen a few more residence applications because of this. We have also had a few summer bookings by groups who will be staying in the Residence in July & August, and we are continuing to try and boost our occupancy rates to support our operations.

Starting May 2nd, staff resumed working in the office full time. It also marked the end of the vaccine mandate on campus, so vaccination status is no longer being checked at events in the College. Masks will continue to be required for all common areas in the College, including in classrooms.

For summer term, we already have 20 courses booked in St John's for May & June. This is a major step forward and crucial to re-establishing the vibrant community of the College. It also supports our Food Service operations since we know that each of those students and instructors are potential customers for the Daily Bread Café.

Buildings/Facilities

- As you will recall, the Residence experienced a major power outage in February. Following some collegial discussions with the University, they have agreed to share the costs of the repair.
- The General Office is getting repainted. Things are in a bit of disarray at the moment, but it will be nice to have a bright and fresh space to coincide with the return to campus once the project is complete.

2022-23 Operating Budget/CRA

After two years of reduced operations and spending, we are happy to have been able to produce an operating budget for this fiscal year that's largely representative of regular operations. It was struck in accordance with the parameters set by Council and was approved by Assembly upon recommendation by the Finance & Admin Committee on May 3rd.

The Warden and I recently had a phone meeting with our lawyers regarding next steps in our appeal with CRA and the CEWS program, and they informed us that examination for discovery will begin in June. This is welcome news, as we were told that the process could be delayed for a year. Also, based on more detailed discussions of our case with our lawyers, they remain confident in its merits. We also met

with senior administrators for the UofM to discuss how they will affirm the nature of SJC's affiliation with the UofM in support of our case.

Staff Update

St John's is very happy for Amy Craddock, our Event Coordinator & Faculty Assistant, who will be going on maternity leave near the end of June. Our excitement for her is tempered only by the fact that we will all miss her presence and competence while she is away. We will soon start the process of arranging for someone to temporarily fill her position.

On May 10th, the staff gathered with Shirley Mooyman to celebrate her time at St John's and wish her well in retirement. We had to postpone this event due to the Omicron wave, so it was great to be able to re-schedule and properly thank Shirley for her commitment to the College.

May 2022 Report to St John's College Council

Residents

I met with residents individually in person once restrictions were lifted at the university. On April 22nd I attended their Spring dinner. Hopefully as the garden project starts, some residents may come and help.

Student Council

I was unable to attend the Grad dinner, due to illness. However, I did attend the council dinner a week later. The dinner was a great opportunity to get to know council members in a relaxed atmosphere. Since the Council election council will not meet again till the Fall.

On-line services

I was away on vacation for the beginning of May and I will start Offering Celtic Daily prayer on Tuesdays and Thursdays.

Chapel Services

1. Return to meditation on Fridays at 11:30 am starting March 11th.
2. Gospel based discipleship on Tuesdays at 1pm
3. Due to illness I had to cancel the stations of the cross on April 14th

University of Manitoba Chaplaincy Group

Working with Edgar on developing a Spiritual life tool kit.

The March 23rd, COVID memorial at St John's college was well received.

The Spiritual services has relocated to U of M union centre (5th floor). In May Allison and hopefully Fayaz can tour the new office. In the Fall I will host a labyrinth meditation. The chaplaincy group will try and set up some tables outside this summer to promote spiritual care services on campus. I hope to join him on a few occasions.

Healing Garden Project

Late start due to weather, Beautification day will take place on June 1st, and we will clear and tidy the garden area.

I met with Jackie to work out a preliminary budget. The spring is late this year, and so planting might occur at the end of May. There will be a blessing of the garden May 17th in the afternoon, led by Tanis Kolisnyk. Details are forthcoming.

I have been given a name of an elder who will assist us with Indigenous medicines garden. The elder is unavailable so I will keep looking.

In conjunction with the garden, I will be working on clearing an area at the back of the chapel for smudging. I did consult with the U of M elders who are very supportive. I have just begun to assess what can be done and make a formal proposal. I have sent Allison the proposal.

Wechetowin (people helping people)

Anglican Indigenous group Wechetowin gave St. John's some welcome cards for our residents. They are willing to give us some more when we run out.

Blessing of New Ministry of New Chaplain – Rev. Helen Holbrook

May 11th at 2 pm, was well received, a big thank you to all those who were able to attend.

Food for the Journey

Saturday May 14th at 9 am, Our first speaker is Dodi Jordaan the executive director of Velma's House. Cost is \$15, hope to see some of you there!

Overall

There is a different energy at the College with an increase in foot traffic and in person events. Summer session has begun and now our classrooms are busy again. In the Fall I still will organize the de confusion room and will work on other programs of support for students. A full opening is a great opportunity for students to engage with St John's college.

Submitted by Rev. Helen Holbrook SJC Chaplain

Dean of Residence Report – April 27, 2021

Residence Projects

There are no major projects happening in the residence right now.

Summer Semester

We have 32 rooms filled as of today. Based on our list of applicants, we are budgeting for approximately 20-30% occupancy for the months of May and June, and about 35-45% occupancy for July and August. Areas of focus for recruitment are International College of Manitoba (ICM), Graduate Programs, UM Residence waitlists, social media outreach, ex-residents and a number of short stay groups. With the university reopening in-person activities in summer, I have spoken to a wide variety of potential short stay summer program organizers. So far, we have four groups that are close to confirming bookings.

Residence Activity

The residence council ended their year successfully with the year end spring banquet last weekend. They have done a splendid job with almost 18 events!

The new dons have been hired and their training is scheduled for April 29th, May 2nd and May 3rd.

Thank you.

Fayaz Hasan
Dean of Residence

Development Officer Report to Council
May 2022

Fundraising

Fiscal year end fundraising statistics:

<u>St John's College Development Report 2021/22</u>			
Funds	Gifts	Donors	Dollars raised
Where Needed Most	272	148	\$83,305.06
Chaplaincy	138	34	\$11,270.25
Scholarships/Bursaries/Indigenous Achievement Fund	140	59	\$145,571.98
Residence Improvements	50	9	\$1,690.00
New Residence Campaign	118	47	\$33,488.68
Theology/Canadian Studies	25	3	\$6,540.00
Total	743	300	\$281,865.97
Last Fiscal Year Comparison 2020/21			
Difference	711	247	\$2,676,579.24
	5% increase	22% increase	
Annual	2021/22	2020/21	Difference
	Donors	Donors	
Annual Giving	274	247	11% increase
Monthly Donors	27	23	18% increase
Major Gifts (<i>from individual donors \$1000+</i>)	18	21	14% decrease
Planned Giving	2021/22	Amount	
	Donors		
Bequests	4	\$99,969.89	
In-Kind	1	\$416.53	
Planned Gifts	16	N/A	
Program Group	Gifts	Donors	Donations
Type of Donors			
Individual Donors	670	288	\$88,829.55
Church/Religious Organization	1	1	\$100
Corporation	1	1	\$5,000
Foundations/Associations	66	6	\$87,550
In-Kind/Insurance	1	1	\$416.53
Bequests/Estates	4	3	\$99,969.89
Total	743	300	\$281,865.97

The 2021/2021 numbers include the \$2m bequest.

Alumni/Stewardship

- Continuing to visit with Johnians in person, via zoom, phone calls and emails.
- A luncheon in Selkirk is planned for the 26th May.
- The UofM have announced alumni events for Vancouver, Calgary, Toronto, Ottawa and Brandon. Allison and I are planning on attending these events.

Special Events

- The luncheon for planned giving (bequest), monthly and major donors is scheduled for the 2nd June

Marketing/Communications

- The June e-newsletter is in the works and will focus on Renewal.

Staffing

- Received the Canada Summer jobs grant for the 2022 summer student. We have hired Sharaina Cottick who is the College's Vice-Stick. This position is funded for 30hrs/wk for 8 weeks. Sharaina starts at the end of June.

Capital Campaign

- Meeting with the consultant, Kat Kupca, on a weekly basis.
- Continue to meet and talk to potential donors

Respectfully submitted by:

Jackie Markstrom

12th May, 2022



ST JOHN'S COLLEGE

ESTABLISHED 1866

Registrar's Report
May 2022

I continue as Acting Awards Clerk and the first round of applications have come in.

The Brandon Career Symposium is once again be online this year. We will have a dedicated web page with information for interested students and a video interview as well.

The University's Admissions department has sent out a survey regarding summer and early fall welcome and orientation activities. We will continue to connect with them and plan to participate in any in-person events or online recruitment and orientation events.

I would like to welcome Abby Vovchuk as Senior Stick and Sharaina Cottick as Vice Stick. I look forward to supporting them and re-vitalizing our membership.

In that vein, with the approval of the SJCSA, we are currently offering St John's members free use of the study carrels until the end of August. The carrel rooms underwent extensive renovation during the pandemic and we want to renew interest in being on campus and the benefits of membership and the carrels. We have a handful of students who have already taken advantage of this offer, and have even recruited a couple more students to the college who were looking for study space

Sherry Peters
Registrar

Senior Stick Report

St. John's College Graduation Dinner

The St. John's College graduation dinner was held on April 9th at the Assiniboine Park Pavilion Atrium. In total, there were about 73 guests in attendance. Fellow of the Year was awarded to Dr. David Watt and Valedictorian was Carrie Livingston. Within the SJCSA, we had several graduates: Jenna Brignoly, Cassey Jasnikoski, Hayley Shirtliff, Carrie Livingston and Shelan Emre. We are very excited for them and wish them all the best in their future endeavors!

SJCSA Elections

Elections for the SJCSA ended Friday, April 22nd. The filled SJCSA positions are as follows:

Senior Stick: Abby Vovchuk
Vice Stick: Sharaina Cottick
Chairperson: Saif Goubran
Assembly Representative: Breanna Duncan
UMSU Representative: Evan Chan
Sustainability Director: Mercy Shwaykosky
Student Services Director: Adaeze Iheanacho

The remaining positions will be filled during the bi-elections held in September.

Upcoming Business

Throughout the summer, Sharaina and I will be planning for the new year and how the SJCSA will function in a post-COVID environment