

**FULL-TIME EQUIVALENT (FTE) STAFF BY FACULTY/ADMINISTRATIVE UNIT, EMPLOYEE TYPE, AND TENURE CLASSIFICATION<sup>1</sup>**

**Fiscal Year 2015-2016**

**Includes Staff Paid from Operating Funds<sup>2,3</sup>**

	Professor Full		Associate Professor Full		Assistant Professor Full		Lecturer Full	Instructor Full	Other Teaching Full	Teaching <sup>4</sup> Part	Total Teaching Academic	Non-teaching <sup>5</sup>		Total Academic	Librarians Full	Support Full Part		Total	
	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track						Full	Part			Full	Part		Full
<b>ACADEMIC UNITS</b>																			
Agricultural & Food Sciences <sup>6</sup>	43.0	.	20.0	.	12.0	.	.	5.8	.	0.8	81.6	5.9	7.5	95.0	.	68.4	8.2	171.6	
Architecture	6.0	.	19.0	.	6.0	.	.	2.0	.	2.9	35.9	.	1.1	36.9	.	11.5	4.0	52.4	
Art - School of	5.0	.	2.0	.	8.0	.	.	0.4	.	1.7	17.1	.	0.3	17.4	.	7.7	2.3	27.4	
Arts	69.0	.	101.1	.	29.0	.	.	19.5	0.3	10.8	229.7	3.3	11.4	244.5	.	59.8	7.4	311.7	
Business - Asper School of Education	16.0	.	19.0	.	21.0	.	.	.	.	4.5	60.5	0.6	3.8	64.9	.	34.3	4.0	103.2	
Engineering	13.0	.	17.0	.	8.0	.	.	2.6	.	1.0	41.6	1.0	1.6	44.2	.	18.0	2.2	64.5	
Engineering	38.0	.	22.0	0.8	13.0	.	.	6.0	.	0.7	80.5	4.3	7.4	92.1	.	63.3	8.0	163.4	
Environment, Earth, and Resources - Clayton H. Riddell Faculty of	22.0	.	7.0	.	4.0	.	.	7.0	.	0.5	40.5	4.0	3.1	47.7	.	25.2	1.2	74.0	
Extended Education	2.0	.	1.0	.	1.0	.	.	10.9	.	1.3	16.2	5.5	8.2	29.8	.	28.8	2.5	61.2	
Graduate Studies	5.0	.	2.0	.	2.0	1.0	.	.	.	.	10.0	.	0.0	10.0	.	16.4	1.1	27.5	
Health Sciences - Faculty of <sup>6,7</sup>	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	11.4	0.8	12.2	
Dentistry - College of <sup>7</sup>	12.0	.	17.0	.	13.0	.	2.0	2.0	.	5.4	51.4	2.8	2.2	56.4	.	60.9	10.0	127.2	
Medicine - College of <sup>6,7</sup>	85.5	67.8	35.1	112.8	25.2	323.2	10.1	5.6	.	0.8	666.0	25.3	33.0	724.4	.	202.6	15.8	942.8	
Nursing - College of <sup>7</sup>	7.0	.	14.0	.	5.0	.	.	26.1	.	0.2	52.2	11.3	12.2	75.7	.	12.7	0.1	88.6	
Pharmacy - College of <sup>7</sup>	8.0	.	5.0	.	6.0	.	.	5.8	.	0.1	24.8	2.4	0.4	27.6	.	5.7	0.8	34.2	
Rehabilitation Sciences - College of <sup>7</sup>	.	.	11.0	.	5.0	.	.	12.0	.	4.3	32.3	.	2.6	34.9	.	10.2	0.4	45.4	
Kinesiology and Recreation Management	5.0	.	7.0	.	8.0	.	.	1.0	.	0.1	21.1	1.0	1.3	23.4	.	9.2	.	32.6	
Law	7.0	.	8.0	.	4.0	0.6	.	3.0	.	1.5	24.2	0.2	0.7	25.1	.	11.4	1.0	37.5	
Music - Marcel A. Desautels Faculty of	7.0	.	10.0	.	8.0	.	.	4.0	.	1.9	30.9	1.0	1.0	32.9	.	3.5	2.1	38.5	
Science	63.0	.	54.0	.	23.0	0.8	.	27.7	.	1.9	170.3	1.1	15.2	186.6	.	66.3	7.3	260.2	
Social Work	4.0	.	14.0	.	6.0	.	.	8.0	.	2.9	34.9	2.6	2.5	40.0	.	19.6	0.6	60.1	
<b>FACULTY/SCHOOL SUMMARY</b>	<b>417.6</b>	<b>67.8</b>	<b>385.1</b>	<b>113.6</b>	<b>207.2</b>	<b>325.6</b>	<b>12.1</b>	<b>149.3</b>	<b>0.3</b>	<b>43.3</b>	<b>1,721.8</b>	<b>72.3</b>	<b>115.5</b>	<b>1,909.5</b>	<b>0.0</b>	<b>747.0</b>	<b>79.6</b>	<b>2,736.1</b>	
<b>ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS</b>																			
President	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	9.7	0.6	11.3	
Provost and Vice-President (Academic)	1.0	.	.	.	.	.	.	.	.	.	1.0	.	.	1.0	.	9.0	.	10.0	
Vice-Provost (Academic Affairs)	2.0	.	.	.	.	.	.	1.2	.	.	3.2	6.7	.	9.9	.	12.8	1.7	24.4	
Vice-Provost (Integrated Planning & Academic Programs)	1.0	.	.	.	.	.	.	.	.	.	1.0	.	.	1.0	.	12.3	0.3	13.6	
Vice-Provost (Health Sciences)	1.0	.	.	.	.	.	.	.	.	.	1.0	.	.	1.0	.	.	.	1.0	
Vice-Provost (Students)	.	.	4.0	.	.	.	.	27.7	1.0	0.1	32.8	5.7	40.6	79.1	.	161.1	36.9	277.2	
Colleges	.	.	.	.	.	1.9	.	.	.	0.1	1.9	.	0.5	2.4	.	8.9	1.2	12.6	
Libraries	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	49.0	93.5	18.4	160.9	
Provost and Vice-President (Academic) - All Units	5.0	0.0	4.0	0.0	0.0	1.9	0.0	28.9	1.0	0.2	41.0	12.3	41.1	94.4	49.0	297.6	58.5	499.5	
Vice-President (Administration)	.	.	.	.	.	.	.	.	.	.	0.0	.	1.0	1.0	.	31.3	2.6	34.9	
Associate VP (Administration)	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	338.1	4.5	342.7	
Financial Services	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	67.1	1.2	68.3	
Human Resources	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	56.6	1.8	58.4	
Information Services & Technology	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	156.3	7.1	163.4	
Risk Management & Security	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	45.2	0.7	45.9	
Vice-President (Administration) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	694.7	18.0	713.7	

	Professor Full		Associate Professor Full		Assistant Professor Full		Lecturer Full	Instructor Full	Other Teaching <sup>4</sup>		Total Teaching Academic	Non-teaching <sup>5</sup>		Total Academic	Librarians Full	Support Full Part		Total	
	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track			Full	Part		Full	Part			Full	Full	Part	
<b>ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS (Continued)</b>																			
Vice-President (External)																			
Vice-President (External) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.9	5.0	94.0	
Vice-President (Research and International)																			
Vice-President (Research and International) - All Units	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.5	1.7	5.2	0.0	63.4	3.2	71.7	
<b>ACADEMIC SUPPORT AND ADMINISTRATIVE SUMMARY</b>	<b>9.0</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.9</b>	<b>0.0</b>	<b>28.9</b>	<b>1.0</b>	<b>0.2</b>	<b>45.0</b>	<b>12.8</b>	<b>43.8</b>	<b>101.6</b>	<b>49.0</b>	<b>1,154.3</b>	<b>85.3</b>	<b>1,390.2</b>	
<b>UNIVERSITY TOTAL (Excluding Ancillary Services)</b>	<b>426.6</b>	<b>67.8</b>	<b>389.1</b>	<b>113.6</b>	<b>207.2</b>	<b>327.4</b>	<b>12.1</b>	<b>178.2</b>	<b>1.3</b>	<b>43.5</b>	<b>1,766.7</b>	<b>85.0</b>	<b>159.3</b>	<b>2,011.1</b>	<b>49.0</b>	<b>1,901.3</b>	<b>165.0</b>	<b>4,126.3</b>	
Vice-President (Administration)																			
Ancillary Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	82.3	88.7	171.1	
<b>UNIVERSITY TOTAL (Including Ancillary Services)</b>	<b>426.6</b>	<b>67.8</b>	<b>389.1</b>	<b>113.6</b>	<b>207.2</b>	<b>327.4</b>	<b>12.1</b>	<b>178.2</b>	<b>1.3</b>	<b>43.5</b>	<b>1,766.7</b>	<b>85.0</b>	<b>159.3</b>	<b>2,011.1</b>	<b>49.0</b>	<b>1,983.6</b>	<b>253.7</b>	<b>4,297.4</b>	

- Staffing data were obtained from the VIP Human Resources Management Information System.
- Includes staff paid from operating funds as well as those paid from a combination of operating and grant funds. Excludes staff paid exclusively through grant funds. This table also excludes the following staffing categories: Long-term Disability, Non-Employees, Visitors, Nil Salary, Out-of-Province and all Fellowships/Scholarships.
- The Full-Time classification includes staff on reduced appointments, retired half-time appointments, and term administrators in the College of Medicine.
- Other Teaching academics include: CUPE Local 3909 Sessionals and Excluded Professional Sessional Academic Staff.
- Non-teaching academics include: Research Academics, Excluded Students (Student Research Assistants), CUPE 3909 Students and Other Academics.
- Effective July 1, 2015, the Faculty of Human Ecology's programs and departments joined other academic units within the university. Staff in Textile Sciences are now reported under the Faculty of Agricultural & Food Sciences. Staff in Family Social Sciences are now reported under the College of Medicine. Staff in Health Sciences/Health Studies are now reported under the Faculty of Health Sciences.
- Effective November 2014, the Faculties of Dentistry, Medicine, Nursing, and Pharmacy became colleges in the Faculty of Health Sciences. The College of Rehabilitation Sciences (formerly, the School of Medical Rehabilitation) and the School of Dental Hygiene also became part of the new faculty.