

FULL-TIME EQUIVALENT (FTE) STAFF BY FACULTY/ADMINISTRATIVE UNIT, EMPLOYEE TYPE, AND TENURE CLASSIFICATION¹

**Fiscal Year 2014-2015 - Revised²
Includes Staff Paid from Operating Funds^{3,4}**

	Professor Full		Associate Professor Full		Assistant Professor Full		Lecturer Full	Instructor Full	Other Teaching ⁵		Total Teaching Academic	Non-teaching ⁶		Total Academic	Librarians Full	Support		Total	
	Tenured/	Non-tenure	Tenured/	Non-tenure	Tenured/	Non-tenure			Full	Part		Full	Part			Full	Part		
	Tenure-Track	Track	Tenure-Track	Track	Tenure-Track	Track													
ACADEMIC UNITS																			
Agricultural & Food Sciences ⁷	44.0	.	20.0	.	11.0	.	.	4.5	0.6	0.5	80.5	6.5	5.1	92.2	.	73.2	4.3	169.7	
Architecture	8.0	.	18.0	.	6.0	0.6	.	2.0	.	3.6	38.1	.	2.1	40.3	.	9.8	3.0	53.0	
Art - School of	4.0	.	4.0	.	9.0	.	.	0.8	.	3.2	20.9	.	0.3	21.2	.	9.5	2.0	32.7	
Arts	78.0	.	106.0	.	36.0	.	.	20.5	0.3	13.6	254.4	2.9	16.7	274.0	.	58.7	7.4	340.1	
Business - Asper School of	19.0	.	16.0	.	18.0	1.8	.	.	.	5.5	60.3	.	2.2	62.5	.	32.0	2.5	97.0	
Education	14.0	.	16.0	.	10.0	.	.	3.0	.	0.8	43.8	1.0	3.9	48.7	.	19.1	2.7	70.5	
Engineering	41.0	.	22.0	.	13.0	.	.	6.0	.	0.9	82.9	4.0	8.5	95.4	.	63.3	6.1	164.9	
Environment, Earth, and Resources - Clayton H. Riddell Faculty of	22.0	.	8.0	.	5.0	.	.	9.8	.	0.8	45.6	2.0	2.1	49.7	.	23.9	1.7	75.4	
Extended Education	3.0	.	1.0	.	1.0	.	.	14.4	0.2	1.2	20.8	10.6	10.8	42.2	.	59.4	5.4	107.1	
Graduate Studies	5.0	.	1.0	.	2.0	1.0	.	.	.	.	9.0	.	.	9.0	.	17.3	0.7	27.0
Health Sciences - Faculty of ⁸	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	10.5	.	10.5
Dentistry - College of	10.0	.	17.0	.	16.0	1.1	3.0	2.0	.	3.5	52.6	2.0	6.2	60.8	.	64.6	9.5	134.9	
Medicine - College of	84.4	73.5	28.0	121.0	27.0	323.3	12.4	4.9	.	0.4	674.8	31.1	30.4	736.3	.	191.4	15.1	942.8	
Nursing - College of	6.0	.	12.0	.	7.0	.	.	28.5	.	.	53.5	13.0	15.8	82.2	.	13.5	1.2	96.9	
Pharmacy - College of	9.0	.	4.0	.	8.0	.	.	7.0	.	0.2	28.2	0.3	0.1	28.5	.	5.3	0.7	34.5	
Rehabilitation Sciences - College of	1.0	.	10.0	.	6.0	1.0	.	11.7	.	5.9	35.6	.	0.4	36.0	.	9.1	1.1	46.2	
Human Ecology ⁷	4.0	.	7.0	.	1.0	.	.	2.0	.	0.4	14.4	.	0.6	14.9	.	4.4	0.3	19.6	
Kinesiology and Recreation Management	6.0	.	6.0	.	10.0	1.0	.	2.0	.	0.3	25.3	1.0	1.0	27.3	.	12.2	0.0	39.5	
Law	7.0	.	8.0	.	5.0	0.8	.	2.0	.	1.5	24.3	3.0	0.7	28.0	.	12.0	1.5	41.5	
Music - Marcel A. Desautels Faculty of	6.0	.	11.0	.	7.0	.	.	4.0	.	2.3	30.3	1.0	1.2	32.5	.	4.2	1.5	38.2	
Science	69.0	.	52.0	.	23.0	.	.	27.0	.	3.0	174.1	1.0	14.0	189.0	.	69.5	8.1	266.7	
Social Work	3.0	.	14.0	.	4.0	.	0.6	8.6	.	3.0	33.2	2.3	1.9	37.4	.	20.4	1.2	59.0	
FACULTY/SCHOOL SUMMARY	443.5	73.5	381.1	121.0	225.0	330.5	16.0	160.6	1.0	50.6	1,802.6	81.7	123.9	2,008.2	0.0	783.2	76.2	2,867.6	
ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS																			
President	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	10.8	0.6	12.4	
Vice-President (Academic) & Provost	1.0	.	.	.	.	.	.	.	.	.	1.0	.	.	1.0	.	8.2	0.4	9.6
Vice-Provost (Academic Affairs)	1.0	.	.	.	.	.	.	.	.	.	1.0	4.5	0.6	6.1	.	9.3	1.6	17.0
Vice-Provost (Integrated Planning & Academic Programs)	1.0	.	.	.	.	.	.	.	.	.	1.0	.	.	1.0	.	10.2	.	11.2
Vice-Provost (Graduate Education)	1.0	.	.	.	.	.	.	.	.	.	1.0	.	.	1.0	.	.	.	1.0
Vice-Provost (Health Sciences)	1.0	.	.	.	.	.	.	.	.	.	1.0	.	.	1.0	.	.	.	1.0
Vice-Provost (Students)	.	.	4.0	.	.	.	.	25.8	1.0	0.2	31.0	9.0	39.6	79.7	.	164.6	41.5	285.8
Colleges	.	.	1.0	.	.	1.6	.	.	.	0.4	3.0	.	0.5	3.5	.	10.6	1.8	15.9	
Libraries	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	52.5	90.9	18.8	162.3
Vice-President (Academic) & Provost - All Units	5.0	0.0	5.0	0.0	0.0	1.6	0.0	25.8	1.0	0.6	39.0	13.5	40.8	93.3	52.5	293.9	64.0	503.8	
Vice-President (Administration)	.	.	.	.	.	.	.	.	.	.	0.0	.	0.8	0.8	.	31.9	2.9	35.6
Associate VP (Administration)	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	325.5	8.8	334.3
Financial Services	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	72.9	0.5	73.4
Human Resources	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	48.7	0.8	49.5
Information Services & Technology	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	157.2	8.3	165.5
Risk Management & Security	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	42.2	0.8	43.1
Vice-President (Administration) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.8	0.0	678.5	22.1	701.3	

	Professor Full		Associate Professor Full		Assistant Professor Full		Lecturer Full	Instructor Full	Other Teaching ⁵		Total Teaching Academic	Non-teaching ⁶		Total Academic	Librarians Full	Support		Total	
	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track			Full	Part		Full	Part			Full	Part		
ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS (Continued)																			
Vice-President (External)																			
Vice-President (External) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	83.3	5.0	88.3	
Vice-President (Research and International)																			
Vice-President (Research and International) - All Units	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	1.0	0.2	4.2	0.0	61.7	5.1	71.0	
ACADEMIC SUPPORT AND ADMINISTRATIVE SUMMARY	9.0	0.0	5.0	0.0	0.0	1.6	0.0	25.8	1.0	0.6	43.0	14.5	41.7	99.2	52.5	1,128.2	96.7	1,376.8	
UNIVERSITY TOTAL (Excluding Ancillary Services)	452.5	73.5	386.1	121.0	225.0	332.0	16.0	186.4	2.0	51.2	1,845.6	96.2	165.6	2,107.4	52.5	1,911.5	173.0	4,244.4	
VP (Administration)																			
Ancillary Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76.6	88.3	164.9	
UNIVERSITY TOTAL (Including Ancillary Services)	452.5	73.5	386.1	121.0	225.0	332.0	16.0	186.4	2.0	51.2	1,845.6	96.2	165.6	2,107.4	52.5	1,988.0	261.3	4,409.3	

- Staffing data were obtained from the VIP Human Resources Management Information System.
- A coding change in the VIP system regarding the types of staff that are considered active was implemented during the 2014-15 academic year. As such, staff counts in the original 2014-2015 tables were overstated. This revised table reflects the correct staff counts.
- Includes staff paid from operating funds as well as those paid from a combination of operating and grant funds. Excludes staff paid exclusively through grant funds. This table also excludes the following staffing categories: Long-term Disability, Non-Employees, Visitors, Nil Salary, Out-of-Province, and all Fellowships/Scholarships.
- The Full-Time classification includes staff on reduced appointments, retired half-time appointments, and term administrators in the College of Medicine.
- Other Teaching Academics include: CUPE Local 3909 Sessionals and Excluded Professional Sessional Academic Staff.
- Non-teaching Academics include: Research Academics, Excluded Students (Student Research Assistants), CUPE 3909 Students, and Other Academics.
- Effective Fall Term 2014, the Department of Human Nutritional Sciences moved from the Faculty of Human Ecology to the Faculty of Agricultural and Food Sciences.
- Effective November 2014, the Faculties of Dentistry, Medicine, Nursing, and Pharmacy became colleges in the Faculty of Health Sciences. The College of Rehabilitation Sciences (formerly, the School of Medical Rehabilitation) and the School of Dental Hygiene also became part of the new faculty.