

FULL-TIME EQUIVALENT (FTE) STAFF BY FACULTY/ADMINISTRATIVE UNIT, EMPLOYEE TYPE, AND TENURE CLASSIFICATION¹
Fiscal Year 2013-2014
Includes Staff Paid from Operating Funds^{2,3}

	Professor		Associate		Assistant		Lecturer	Instructor	Other	Teaching ⁴		Total Teaching Academic	Non-teaching ⁵		Total Academic	Librarians	Support		Total				
	Full	Non-tenure	Full	Non-tenure	Full	Non-tenure				Full	Part		Full	Part			Full	Part		Full	Part	Full	Part
ACADEMIC UNITS																							
Agricultural & Food Sciences	38.0	.	10.0	.	12.0	1.0	.	7.7	.	0.3	68.9	9.3	5.0	83.2	.	76.6	6.7	166.4					
Architecture	8.0	.	17.0	.	8.0	.	.	2.9	.	4.0	39.9	.	2.1	42.0	.	9.5	3.6	55.1					
Art, School of	4.0	.	4.0	.	9.0	.	0.8	.	.	2.8	20.6	1.0	0.1	21.7	.	7.0	1.4	30.1					
Arts	76.0	.	105.0	1.0	45.0	1.0	0.7	19.4	.	15.8	263.7	4.9	12.8	281.5	.	55.8	9.8	347.1					
Business, Asper School of	21.0	.	16.0	.	17.0	1.0	.	.	.	5.7	60.7	1.0	4.9	66.6	.	34.1	3.7	104.4					
Dentistry	10.0	.	18.0	.	16.0	1.0	3.7	1.9	.	2.9	53.4	1.9	4.0	59.3	.	73.6	10.4	143.3					
Education	15.0	.	16.0	.	10.0	.	.	4.8	.	1.2	47.0	1.0	4.6	52.6	.	16.0	2.0	70.5					
Engineering	43.0	.	21.0	.	13.0	.	.	5.8	.	0.7	83.5	5.8	7.7	97.1	.	60.4	9.7	167.1					
Environment, Earth, and Resources, Clayton H. Riddell Faculty of	20.0	.	10.0	.	5.0	.	.	8.3	.	0.7	44.0	1.4	2.7	48.1	.	26.8	3.1	78.1					
Extended Education	2.0	.	1.0	.	1.0	.	.	18.2	.	1.7	23.9	11.8	10.3	46.0	.	59.2	4.0	109.2					
Graduate Studies	6.0	.	1.0	.	1.0	0.6	.	.	.	.	8.6	.	1.4	9.9	.	19.2	0.6	29.7	
Human Ecology	11.0	.	10.0	.	6.0	.	.	1.9	.	1.3	30.2	.	2.0	32.2	.	7.1	2.5	41.8					
Kinesiology and Recreation Management	7.0	.	2.0	.	13.0	0.7	.	1.9	.	0.6	25.2	0.3	1.6	27.1	.	8.9	0.0	36.0					
Law	7.0	.	7.0	.	4.0	.	.	1.9	.	1.3	21.2	2.7	0.7	24.6	.	11.3	1.6	37.5					
Medicine	81.6	66.4	28.0	108.3	28.0	300.5	13.1	5.4	0.5	631.8	26.2	29.3	687.4	.	201.9	16.9	906.1						
Medical Rehabilitation	1.0	.	8.0	.	8.0	1.0	.	10.5	.	7.1	35.6	.	1.2	36.7	.	10.9	1.3	48.9					
Music, Marcel A. Desautels Faculty of	5.0	.	11.0	.	8.0	.	.	2.9	.	2.6	29.5	0.7	1.5	31.6	.	3.3	2.8	37.7					
Nursing	6.0	.	12.0	.	6.0	.	1.0	24.3	.	0.3	49.6	11.8	18.8	80.1	.	13.8	0.4	94.3					
Pharmacy	9.0	.	4.0	.	5.0	.	.	5.6	.	0.4	24.0	0.9	0.1	25.0	.	8.3	0.5	33.8					
Science	68.0	.	50.0	.	25.0	.	.	24.5	.	3.0	170.6	1.9	12.4	184.9	.	67.8	6.8	259.5					
Social Work	5.0	.	14.0	.	5.0	.	.	7.7	.	1.9	33.6	2.5	2.7	38.8	.	19.7	0.7	59.2					
FACULTY/SCHOOL SUMMARY	443.6	66.4	365.0	109.3	245.0	306.6	19.3	155.6	0.0	54.7	1,765.4	85.1	125.9	1,976.4	0.0	791.3	88.3	2,856.0					
ACADEMIC, SUPPORT, AND ADMINISTRATIVE UNITS																							
President	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	10.0	0.6	11.6					
Vice-President (Academic) & Provost	1.0	.	.	.	.	.	.	.	.	.	1.0	.	.	1.0	.	10.0	0.9	11.9
Vice-Provost (Academic Affairs)	1.0	.	.	.	.	.	.	.	.	.	1.0	3.0	0.2	4.3	.	4.2	.	8.5
Vice-Provost (Academic Planning & Programs)	1.0	.	.	.	.	.	.	.	.	.	1.0	.	.	1.0	.	7.5	.	8.5
Vice-Provost (Students) ⁶	.	.	5.0	.	.	.	.	21.5	.	.	26.5	9.5	37.9	73.9	.	166.3	41.7	281.8	
Colleges	.	.	1.0	1.0	1.0	1.0	.	.	.	0.4	4.3	.	0.5	4.8	.	13.0	1.6	19.4					
Libraries	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	53.2	97.4	22.8	173.4
Vice-President (Academic) & Provost - All Units	3.0	0.0	6.0	1.0	1.0	1.0	0.0	21.5	0.0	0.4	33.8	12.5	38.6	85.0	53.2	298.4	67.1	503.6					
Vice-President (Administration)	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	34.7	2.5	37.2
Associate VP (Administration)	.	.	.	.	.	.	.	.	.	.	0.0	.	1.3	1.3	335.3	10.0	346.6	
Financial Services	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	72.2	0.5	72.7	
Human Resources	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	44.0	0.3	44.3	
Information Services & Technology	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	156.2	10.2	166.5	
Risk Management & Security	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	22.1	4.3	26.3	
Vice-President (Administration) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	1.3	0.0	664.5	27.8	693.6					

	Professor		Associate		Assistant		Lecturer Full	Instructor Full	Other Full	Teaching ⁴ Part	Total Teaching Academic	Non-teaching ⁵		Total Academic	Librarians Full	Support		Total	
	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track						Full	Part			Full	Part		
ACADEMIC, SUPPORT, AND ADMINISTRATIVE UNITS (Continued)																			
Vice-President (External)																			
Vice-President (External) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	82.9	6.9	89.7
Vice-President (Research and International)																			
Vice-President (Research and International) - All Units	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.2	0.8	3.1	0.0	58.0	2.3	63.3	
ACADEMIC, SUPPORT, AND ADMINISTRATIVE SUMMARY	6.0	0.0	6.0	1.0	1.0	1.0	0.0	21.5	0.0	0.4	36.8	12.8	40.8	90.4	53.2	1,113.7	104.7	1,361.9	
UNIVERSITY TOTAL (Excluding Ancillary Services)	449.6	66.4	371.0	110.2	246.0	307.5	19.3	177.2	0.0	55.0	1,802.2	97.9	166.7	2,066.8	53.2	1,905.0	192.9	4,217.9	
VP (Administration)																			
Ancillary Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	81.6	93.0	174.6	
UNIVERSITY TOTAL (Including Ancillary Services)	449.6	66.4	371.0	110.2	246.0	307.5	19.3	177.2	0.0	55.0	1,802.2	97.9	166.7	2,066.8	53.2	1,986.6	286.0	4,392.5	

1. Staffing data were obtained from the VIP Human Resources Management Information System.

2. Includes staff paid from operating funds as well as those paid from a combination of operating and grant funds. Excludes staff paid exclusively through grant funds.

This table also excludes the following staffing categories: Long-term Disability, Non-Employees, Visitors, Nil Salary, Out-of-Province, and all Fellowships and Scholarships.

3. The Full-Time classification includes staff on reduced appointments, retired half-time appointments, and term administrators in the Faculty of Medicine.

4. Other Teaching academics include: CUPE Local 3909 Sessionals and Excluded Professional Sessional Academic Staff.

5. Non-teaching academics include: Research Academics, Excluded Students (Student Research Assistants), CUPE 3909 Students, and Other Academics.

6. In 2013-2014, staff formerly working under the unit of University 1 are now reflected in the department of Student Academic Success, Vice-Provost (Students).