

FULL-TIME EQUIVALENT (FTE) STAFF BY FACULTY/ADMINISTRATIVE UNIT, EMPLOYEE TYPE, AND TENURE CLASSIFICATION¹
Fiscal Year 2012-2013
Includes Staff Paid from Operating Funds^{2,3}

	Professor		Associate		Assistant		Lecturer Full	Instructor Full	Other Teaching ⁴		Total Teaching Academic	Non-teaching ⁵		Total Academic	Librarians Full	Support		Total	
	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track			Full	Part		Full	Part			Full	Part		
ACADEMIC UNITS																			
Agricultural & Food Sciences	38.0	.	12.0	.	10.0	0.7	.	6.0	.	0.4	67.1	6.4	3.5	77.0	.	80.5	3.0	160.6	
Architecture	9.0	.	17.0	.	8.0	.	.	2.8	.	2.7	39.4	.	1.7	41.2	.	12.1	4.3	57.5	
Art - School of	6.0	.	4.0	.	7.0	.	1.0	0.8	0.5	2.0	21.2	1.0	0.2	22.4	.	7.3	1.9	31.6	
Arts	74.0	.	104.0	1.0	45.0	0.9	2.0	17.0	.	16.2	260.1	3.5	15.4	279.1	.	57.0	11.4	347.5	
Business - Asper School of	20.0	.	20.0	.	15.0	0.2	.	.	.	5.0	60.2	1.0	4.2	65.4	.	34.2	4.1	103.7	
Dentistry	10.0	.	17.0	.	15.0	2.9	2.2	2.0	.	2.6	51.8	2.1	5.4	59.2	.	64.9	10.5	134.6	
Education	15.0	.	14.0	.	10.0	1.0	.	5.4	.	1.0	46.5	0.8	7.1	54.3	.	17.3	2.9	74.6	
Engineering	43.0	.	22.0	.	9.0	.	.	6.0	.	0.3	80.3	3.2	11.7	95.2	.	57.6	7.5	160.3	
Environment, Earth, and Resources, Clayton H. Riddell Faculty of	21.0	.	11.0	.	5.0	.	.	6.6	.	0.6	44.2	0.2	2.7	47.2	.	26.4	2.1	75.7	
Extended Education	3.0	.	1.0	.	2.0	.	.	21.0	.	1.0	27.9	10.6	9.1	47.6	.	51.7	5.9	105.2	
Graduate Studies	6.0	.	1.0	.	1.0	.	.	.	.	.	8.0	.	.	8.0	.	17.7	0.6	26.3
Human Ecology	11.0	.	9.0	.	7.0	.	.	2.0	.	2.1	31.1	.	1.6	32.6	.	9.1	1.0	42.7	
Kinesiology and Recreation Management	7.0	.	1.0	.	12.0	.	.	1.8	.	0.0	21.8	1.0	1.2	24.0	.	5.1	0.1	29.1	
Law	6.0	.	8.0	.	4.0	0.7	.	2.0	.	1.8	22.5	1.7	0.5	24.7	.	12.8	0.9	38.4	
Medicine	85.8	67.0	28.0	113.3	24.0	310.9	12.0	4.0	.	0.5	645.5	15.8	22.5	683.9	.	194.0	12.9	890.8	
Medical Rehabilitation	1.0	.	9.0	.	8.0	1.0	.	10.2	.	8.4	37.6	0.4	0.3	38.2	.	9.5	1.0	48.7	
Music - Marcel A. Desautels Faculty of	4.0	.	12.0	.	6.0	.	.	3.2	.	2.7	28.0	1.0	1.1	30.1	.	4.7	3.1	37.9	
Nursing	7.0	.	12.0	.	6.0	.	1.0	25.9	.	0.3	52.2	17.0	26.5	95.7	.	13.4	1.4	110.5	
Pharmacy	9.0	.	4.0	.	6.0	.	.	4.9	.	1.8	25.6	.	0.8	26.4	.	8.3	0.7	35.4	
Science	64.0	.	49.0	.	25.0	.	.	27.0	.	3.6	168.7	1.0	15.5	185.2	.	70.2	8.1	263.4	
Social Work	6.0	.	15.0	.	6.0	.	.	9.0	.	2.2	38.2	1.9	3.2	43.3	.	20.3	1.2	64.8	
University 1	.	.	.	.	.	.	.	1.0	.	.	1.0	.	1.1	2.1	.	11.6	2.2	15.8
FACULTY/SCHOOL SUMMARY	445.8	67.0	370.0	114.3	231.0	318.3	18.2	158.4	0.5	55.2	1,778.9	68.6	135.3	1,982.8	0.0	785.7	86.6	2,855.1	
ACADEMIC, SUPPORT, AND ADMINISTRATIVE UNITS																			
President	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	10.2	0.6	11.8	
Vice-President (Academic) & Provost																			
Vice-President (Academic) & Provost	1.0	.	.	.	.	.	.	.	.	.	1.0	.	.	1.0	.	10.6	0.6	12.2
Vice-Provost (Academic Affairs)	1.0	.	.	.	.	.	.	.	.	.	1.0	2.4	.	3.4	.	6.0	.	9.4
Vice-Provost (Academic Planning & Programs)	1.0	.	.	.	.	.	.	.	.	.	1.0	.	.	1.0	.	6.4	.	7.4
Vice-Provost (Students)	.	.	5.0	.	.	.	.	22.9	.	.	27.9	7.5	46.0	81.4	.	153.1	33.9	268.4
Colleges	.	.	1.0	1.0	1.0	.	1.0	.	.	.	4.0	.	0.4	4.4	.	12.3	1.2	17.9	
Libraries	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	56.3	105.1	22.4	183.8
Vice-President (Academic) & Provost - All Units	3.0	0.0	6.0	1.0	1.0	0.0	1.0	22.9	0.0	0.0	34.9	10.0	46.4	91.2	56.3	293.6	58.1	499.2	
Vice-President (Administration)																			
Vice-President (Administration)	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	31.5	1.8	33.3
Associate VP (Administration)	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	378.2	29.8	408.0
Financial Services	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	74.6	3.8	78.4
Human Resources	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	63.6	0.1	63.7
Information Services & Technology	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	145.8	9.7	155.5
Vice-President (Administration) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	693.7	45.1	738.8	

	Professor		Associate		Assistant		Lecturer Full	Instructor Full	Other Teaching ⁴		Total Teaching Academic	Non-teaching ⁵		Total Academic	Librarians Full	Support		Total	
	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track			Full	Part		Full	Part			Full	Part		
ACADEMIC, SUPPORT, AND ADMINISTRATIVE UNITS (Continued)																			
Vice-President (External)																			
Vice-President (External) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	71.3	6.1	77.3	
Vice-President (Research and International)																			
Vice-President (Research and International)	1.0	.	.	.	.	.	.	.	.	.	1.0	.	2.6	3.6	.	49.6	1.9	55.1
Associate VP (Research)	1.0	.	.	.	.	.	.	.	.	.	1.0	.	.	1.0	.	6.5	0.6	8.1
Vice-President (Research and International) - All Units	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	2.6	4.6	0.0	56.1	2.5	63.2	
ACADEMIC, SUPPORT, AND ADMINISTRATIVE SUMMARY	6.0	0.0	6.0	1.0	1.0	0.0	1.0	22.9	0.0	0.0	37.9	10.0	49.0	96.9	56.3	1,124.8	112.4	1,390.3	
UNIVERSITY TOTAL (Excluding Ancillary Services)	451.8	67.0	376.0	115.3	232.0	318.3	19.2	181.4	0.5	55.2	1,816.8	78.5	184.3	2,079.6	56.3	1,910.5	199.0	4,245.4	
Associate VP (Administration)																			
Ancillary Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	68.0	88.5	156.5	
UNIVERSITY TOTAL (Including Ancillary Services)	451.8	67.0	376.0	115.3	232.0	318.3	19.2	181.4	0.5	55.2	1,816.8	78.5	184.3	2,079.6	56.3	1,978.5	287.5	4,401.9	

1. Staffing data were obtained from the VIP Human Resources Management Information System.

2. Includes staff paid from operating funds as well as those paid from a combination of operating and grant funds. Excludes staff paid exclusively through grant funds.

This table also excludes the following staffing categories: Long-term Disability, Non-Employees, Visitors, Nil Salary, Out-of-Province and all Fellowships and Scholarships.

3. The Full-Time classification includes staff on reduced appointments, retired half-time appointments, and term administrators in the Faculty of Medicine.

4. Other Teaching academics include: CUPE Local 3909 Sessionals, Excluded Professional Sessional Academic Staff and Excluded UMFA Sessional Academics.

5. Non-teaching academics include: Research Academics, Excluded Students (Student Research Assistants), CUPE 3909 Students and Other Academics.