## UNIT OPERATING EXPENDITURES

### For the Fiscal Year Ending March 31, 2012 ($ x 1000)

<table>
<thead>
<tr>
<th>Faculties/Schools</th>
<th>Academic &amp; Scholarships</th>
<th>Student Wages</th>
<th>Support Benefits</th>
<th>Staff Salaries</th>
<th>Payroll Tax Levy</th>
<th>Capitalized Items</th>
<th>Supplies &amp; Expenses</th>
<th>Gross Expenditure</th>
<th>Inter-Dept Expenditure</th>
<th>Other Income</th>
<th>Net Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural and Food Sciences</td>
<td>8,098.3</td>
<td>313.6</td>
<td>3,937.6</td>
<td>1,898.0</td>
<td>262.8</td>
<td>387.3</td>
<td>2,228.8</td>
<td>17,126.5</td>
<td>317.0</td>
<td>1,593.8</td>
<td>15,215.7</td>
</tr>
<tr>
<td>Architecture</td>
<td>4,254.8</td>
<td>196.4</td>
<td>844.0</td>
<td>801.0</td>
<td>113.7</td>
<td>82.4</td>
<td>992.4</td>
<td>7,284.6</td>
<td>161.7</td>
<td>63.9</td>
<td>7,059.0</td>
</tr>
<tr>
<td>Art, School of</td>
<td>2,204.1</td>
<td>52.0</td>
<td>416.6</td>
<td>396.0</td>
<td>57.3</td>
<td>3.2</td>
<td>252.3</td>
<td>3,381.6</td>
<td>11.7</td>
<td>48.3</td>
<td>3,321.6</td>
</tr>
<tr>
<td>Arts</td>
<td>24,738.3</td>
<td>1,090.2</td>
<td>3,682.3</td>
<td>4,197.0</td>
<td>628.2</td>
<td>179.4</td>
<td>2,309.6</td>
<td>36,825.0</td>
<td>14.2</td>
<td>189.7</td>
<td>36,621.1</td>
</tr>
<tr>
<td>Business, Asper School of</td>
<td>8,273.9</td>
<td>428.2</td>
<td>2,378.4</td>
<td>1,524.9</td>
<td>233.8</td>
<td>62.6</td>
<td>2,641.0</td>
<td>15,542.8</td>
<td>6.8</td>
<td>678.0</td>
<td>14,860.0</td>
</tr>
<tr>
<td>Dentistry</td>
<td>6,435.1</td>
<td>88.1</td>
<td>3,906.4</td>
<td>1,867.2</td>
<td>221.5</td>
<td>75.1</td>
<td>5,106.3</td>
<td>17,399.8</td>
<td>282.2</td>
<td>5,780.3</td>
<td>11,337.2</td>
</tr>
<tr>
<td>Education</td>
<td>5,374.8</td>
<td>135.4</td>
<td>1,157.7</td>
<td>946.3</td>
<td>143.7</td>
<td>8.9</td>
<td>569.7</td>
<td>8,336.5</td>
<td>10.6</td>
<td>67.7</td>
<td>8,268.2</td>
</tr>
<tr>
<td>Engineering</td>
<td>9,254.9</td>
<td>1,063.1</td>
<td>3,618.3</td>
<td>2,044.0</td>
<td>299.4</td>
<td>416.2</td>
<td>1,827.7</td>
<td>18,523.6</td>
<td>314.4</td>
<td>520.7</td>
<td>17,688.5</td>
</tr>
<tr>
<td>Environment, Earth, and Resources,</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Clayton H. Riddell Faculty of 6</td>
<td>4,521.1</td>
<td>280.3</td>
<td>1,556.3</td>
<td>961.9</td>
<td>138.5</td>
<td>238.7</td>
<td>1,094.1</td>
<td>8,790.8</td>
<td>205.3</td>
<td>276.6</td>
<td>8,308.8</td>
</tr>
<tr>
<td>Human Ecology</td>
<td>2,991.7</td>
<td>159.3</td>
<td>640.8</td>
<td>560.4</td>
<td>80.2</td>
<td>184.0</td>
<td>460.2</td>
<td>5,076.6</td>
<td>30.1</td>
<td>160.0</td>
<td>4,886.5</td>
</tr>
<tr>
<td>Agriculture and Food Sciences</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Faculties/Schools</td>
<td>150,760.0</td>
<td>7,621.8</td>
<td>41,819.2</td>
<td>29,705.6</td>
<td>4,244.7</td>
<td>5,232.2</td>
<td>36,239.1</td>
<td>275,622.6</td>
<td>3,921.2</td>
<td>12,985.3</td>
<td>258,716.2</td>
</tr>
</tbody>
</table>

**Note:**
- Taken from the Annual Financial Report 2012. Expenditures below $500 will be shown as 0. This table excludes deductions related to Scholarships, Bursaries, and Prizes; Debentures of Capital Advances; Appropriations for Retirement of Debentures, Special Advance, and Capital Advance; Ancillary Enterprises; and Non-Insured Benefits Provision.
- Includes Centre on Aging, Centre for Higher Education Research and Development, Centre for the Advancement of Teaching and Learning, Mosaic, RESOLVE, and the University of Manitoba Press.
- Note that the Transport Institute is listed under the Asper School of Business.
- St. John's, St. Paul's, and University College.

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1. **Salaries Cost Recoveries**

1. **Unit Operating Expenditures**

$171,760.7 | $15,145.3 | $115,709.4 | $56,398.8 | $6,346.8 | $32,833.1 | $95,735.9 | $493,929.9 | $16,967.5 | $31,009.5 | $445,952.9

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OIA 2014/10/28