

FULL-TIME EQUIVALENT (FTE) STAFF SUMMARY
By Staff Type, Full-time/Part-time Status, and Funding Type^{1,2}
Fiscal Year 2015-2016

	Full-time				Part-time				Total
	Operating Funds	Non-Operating Funds	Both	Total	Operating Funds	Non-Operating Funds	Both	Total	
Academic									
Continuing/Permanent	1,093.6	4.0	10.0	1,107.6	0.0	0.0	0.0	0.0	1,107.6
Permanent Part-time	0.0	0.0	0.0	0.0	1.5	0.0	0.0	1.5	1.5
Term	138.6	167.5	9.7	315.8	39.4	3.7	1.3	44.4	360.2
Reduced/Amended Appointment	32.5	0.0	0.0	32.5	0.0	0.0	0.0	0.0	32.5
Temporary	0.0	0.0	0.0	0.0	160.0	36.0	0.5	196.5	196.5
Geographic Full-Time	523.9	1.0	0.0	524.9	0.0	0.0	0.0	0.0	524.9
Subtotal	1,788.6	172.5	19.7	1,980.8	200.9	39.7	1.8	242.4	2,223.2
Support									
Continuing/Permanent	1,933.8	157.9	22.3	2,114.0	0.0	0.0	0.0	0.0	2,114.0
Permanent Part-time	0.0	0.0	0.0	0.0	143.9	38.7	3.2	185.8	185.8
Term	60.2	22.5	1.5	84.1	12.1	7.5	0.0	19.5	103.7
Reduced/Amended Appointment	14.9	3.3	0.0	18.1	0.0	0.0	0.0	0.0	18.1
Temporary/Casual	0.0	0.0	0.0	0.0	94.1	21.5	0.4	116.0	116.0
Subtotal	2,008.9	183.6	23.8	2,216.2	250.1	67.7	3.6	321.4	2,537.6
Total	3,797.4	356.1	43.5	4,197.0	451.0	107.4	5.5	563.8	4,760.9

1. Staffing data were obtained from the VIP Human Resources Management Information System. For a definition of FTE staff, see the Staff section under Definitions at the front of the IS Book.

2. Includes staff paid from all funds (either operating or grant funds).

This table excludes the following staffing categories: Long-term Disability, Non-Employees, Visitors, Nil Salary, Out-of-Province, and all Fellowships/Scholarships.