

FULL-TIME EQUIVALENT (FTE) STAFF SUMMARY
By Staff Type, Full-time/Part-time Status, and Funding Type^{1,2}
Fiscal Year 2014-2015 - Revised³

	Full-time				Part-time				Total
	Operating Funds	Non-Operating Funds	Both	Total	Operating Funds	Non-Operating Funds	Both	Total	
Academic									
Continuing/Permanent	1,100.5	4.0	8.0	1,112.5	0.0	0.0	0.0	0.0	1,112.5
Permanent Part-time	0.0	0.0	0.0	0.0	1.3	0.0	0.0	1.3	1.3
Term	167.5	164.4	11.0	342.9	36.2	7.9	3.4	47.5	390.4
Reduced/Amended Appointment	54.9	0.0	0.0	54.9	0.0	0.0	0.0	0.0	54.9
Temporary	0.0	0.0	0.0	0.0	175.7	33.9	0.2	209.8	209.8
Geographic Full-Time	548.8	1.0	0.0	549.8	0.0	0.0	0.0	0.0	549.8
Subtotal	1,871.6	169.4	19.0	2,060.0	213.2	41.9	3.6	258.7	2,318.7
Support									
Continuing/Permanent	1,949.0	178.0	16.6	2,143.6	0.0	0.0	0.0	0.0	2,143.6
Permanent Part-time	0.0	0.0	0.0	0.0	143.3	40.1	1.1	184.5	184.5
Term	52.4	19.6	1.3	73.3	8.9	12.9	0.0	21.9	95.1
Reduced/Amended Appointment	21.2	4.5	0.0	25.7	0.0	0.0	0.0	0.0	25.7
Temporary/Casual	0.0	0.0	0.0	0.0	108.0	20.9	0.0	128.9	128.9
Subtotal	2,022.6	202.1	18.0	2,242.7	260.2	74.0	1.1	335.3	2,577.9
Total	3,894.3	371.5	36.9	4,302.7	473.4	115.9	4.7	594.0	4,896.6

1. Staffing data were obtained from the VIP Human Resources Management Information System. For a definition of FTE staff, see the Staff section under Definitions at the front of the IS Book.

2. Includes staff paid from all funds (either operating or grant funds).

This table excludes the following staffing categories: Long-term Disability, Non-Employees, Visitors, Nil Salary, Out-of-Province, and all Fellowships/Scholarships.

3. A coding change in the VIP system regarding the types of staff that are considered active was implemented during the 2014-15 academic year. As such, staff counts in the original 2014-2015 tables were overstated. This revised table reflects the correct staff counts.