

**FULL-TIME EQUIVALENT (FTE) STAFF SUMMARY**  
**By Staff Type, Full-time/Part-time Status, and Funding Type<sup>1,2</sup>**  
**Fiscal Year 2013-2014**

	Full-time				Part-time				Total
	Operating Funds	Non-Operating Funds	Both	Total	Operating Funds	Non-Operating Funds	Both	Total	
<b>Academic<sup>3</sup></b>									
Continuing/Permanent	1,087.5	5.8	12.0	<b>1,105.3</b>	0.0	0.0	0.0	<b>0.0</b>	<b>1,105.3</b>
Permanent Part-time	0.0	0.0	0.0	<b>0.0</b>	0.1	0.0	0.0	<b>0.1</b>	<b>0.1</b>
Term	161.9	169.9	10.6	<b>342.4</b>	34.3	11.8	1.4	<b>47.5</b>	<b>389.9</b>
Reduced/Amended Appointment	60.9	0.0	0.0	<b>60.9</b>	0.0	0.0	0.0	<b>0.0</b>	<b>60.9</b>
Temporary	0.0	0.0	0.0	<b>0.0</b>	185.4	53.2	0.6	<b>239.2</b>	<b>239.2</b>
Geographic Full-Time	512.0	9.0	0.0	<b>521.1</b>	0.0	0.0	0.0	<b>0.0</b>	<b>521.1</b>
<b>Subtotal</b>	<b>1,822.4</b>	<b>184.7</b>	<b>22.6</b>	<b>2,029.7</b>	<b>219.8</b>	<b>65.0</b>	<b>2.0</b>	<b>286.8</b>	<b>2,316.5</b>
<b>Support<sup>3</sup></b>									
Continuing/Permanent	1,944.1	168.6	21.8	<b>2,134.5</b>	0.0	0.0	0.0	<b>0.0</b>	<b>2,134.5</b>
Permanent Part-time	0.0	0.0	0.0	<b>0.0</b>	153.5	38.1	1.6	<b>193.1</b>	<b>193.1</b>
Term	50.6	15.9	1.2	<b>67.7</b>	10.3	9.7	0.0	<b>20.0</b>	<b>87.7</b>
Reduced/Amended Appointment	22.1	5.5	0.0	<b>27.6</b>	0.0	0.0	0.0	<b>0.0</b>	<b>27.6</b>
Temporary/Casual	0.0	0.0	0.0	<b>0.0</b>	120.5	29.0	0.1	<b>149.6</b>	<b>149.6</b>
<b>Subtotal</b>	<b>2,016.8</b>	<b>190.0</b>	<b>23.0</b>	<b>2,229.8</b>	<b>284.3</b>	<b>76.7</b>	<b>1.7</b>	<b>362.7</b>	<b>2,592.5</b>
<b>Total</b>	<b>3,839.2</b>	<b>374.7</b>	<b>45.6</b>	<b>4,259.5</b>	<b>504.1</b>	<b>141.8</b>	<b>3.6</b>	<b>649.4</b>	<b>4,909.0</b>

1. Staffing data were obtained from the VIP Human Resources Management Information System. For a definition of FTE staff, see the Staff section under Definitions at the front of the IS Book.

2. Includes staff paid from all funds (either operating or grant funds).

This table excludes the following staffing categories: Long-term Disability, Non-Employees, Visitors, Nil Salary, Out-of-Province, and all Fellowships and Scholarships.

3. In 2013-2014, students involved with teaching for-credit academic courses (CUPE Students - Local 3909) and involved with academic research (Student Research Assistant) are represented as Academic Staff, rather than Support Staff.