

FULL-TIME EQUIVALENT (FTE) STAFF BY FACULTY/ADMINISTRATIVE UNIT, EMPLOYEE TYPE, AND TENURE CLASSIFICATION¹
Fiscal Year 2013-2014
Includes Staff Paid from Grant Funds Only^{2,3}

	Professor		Associate		Assistant		Lecturer	Instructor	Other Teaching ⁴		Total Teaching Academic	Non-teaching ⁵		Total Academic	Librarians	Support		Total				
	Full	Non-tenure	Full	Non-tenure	Full	Non-tenure			Full	Part		Full	Part			Full	Part		Full	Full	Full	Part
ACADEMIC UNITS																						
Agricultural & Food Sciences	.	1.0	.	.	.	.	.	.	.	.	1.0	22.0	2.3	25.2	.	26.5	5.4	57.1
Architecture	.	.	.	.	.	.	.	.	.	.	0.0	.	0.0	0.0	.	.	0.1	0.1
Art, School of	.	.	.	.	.	.	.	.	.	.	0.0	.	0.4	0.4	.	.	.	0.4
Arts	.	.	.	.	.	.	.	.	.	.	0.0	5.1	11.6	16.7	.	0.6	2.0	19.3
Business, Asper School of	.	.	.	.	.	.	.	.	.	.	0.0	.	1.1	1.1	.	.	0.2	1.3
Dentistry	.	.	.	.	.	.	.	.	.	.	0.0	2.4	.	2.4	.	1.0	0.4	3.8
Education	.	.	.	.	.	.	.	.	.	.	0.0	.	0.2	0.2	.	.	.	0.2
Engineering	.	.	.	.	.	.	.	.	.	.	0.0	13.4	2.4	15.8	.	1.6	1.7	19.1
Environment, Earth, and Resources, Clayton H. Riddell Faculty of	1.0	1.0	.	.	1.0	.	.	.	.	.	3.0	20.7	2.6	26.2	.	3.3	2.3	31.8
Extended Education	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	.	.	0.0
Graduate Studies	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	.	.	0.0
Human Ecology	.	.	.	.	.	.	.	.	.	.	0.0	3.5	2.1	5.6	.	3.6	0.4	9.7
Kinesiology and Recreation Management	.	.	.	.	.	.	.	.	.	.	0.0	1.0	2.1	3.1	.	.	0.6	3.6
Law	.	.	.	.	.	.	.	.	.	.	0.0	.	1.1	1.1	.	.	.	1.1
Medicine	1.0	1.0	.	3.8	1.0	11.9	.	.	.	.	18.7	67.4	26.4	112.6	.	133.0	46.1	291.7
Medical Rehabilitation	.	.	.	.	.	.	.	.	.	.	0.0	.	0.2	0.2	.	.	0.8	1.0
Music, Marcel A. Desautels Faculty of	.	.	.	.	.	.	.	.	.	.	0.0	.	0.0	0.0	.	.	.	0.0
Nursing	.	.	.	.	.	.	.	.	.	.	0.0	2.8	3.1	5.9	.	1.9	4.1	11.9
Pharmacy	.	.	.	.	1.0	.	.	.	.	.	1.0	1.3	.	2.3	.	1.0	0.3	3.6
Science	.	.	.	.	.	.	.	.	.	.	0.0	19.9	3.2	23.0	.	11.0	2.1	36.2
Social Work	.	.	.	.	.	.	.	.	.	.	0.0	.	2.6	2.6	.	.	0.8	3.4
FACULTY/SCHOOL SUMMARY	2.0	2.9	0.0	3.8	3.0	11.9	0.0	0.0	0.0	0.0	23.6	159.5	61.5	244.6	0.0	183.6	67.2	495.4				
ACADEMIC, SUPPORT, AND ADMINISTRATIVE UNITS																						
President	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Vice-President (Academic) & Provost	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	.	0.7	0.7
Vice-Provost (Academic Affairs)	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	.	0.2	0.2
Vice-Provost (Academic Planning & Programs)	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	.	.	0.0
Vice-Provost (Students) ⁶	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	.	.	0.0
Colleges	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	.	.	0.0
Libraries	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	.	0.2	0.2
Vice-President (Academic) & Provost - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	1.1				
Vice-President (Administration)	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	.	.	0.0
Associate VP (Administration)	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	.	.	0.0
Financial Services	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	0.6	.	0.6
Human Resources	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	.	.	0.0
Information Services & Technology	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	.	.	0.0
Risk Management & Security	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	.	.	0.0
Vice-President (Administration) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.6				

	Professor		Associate		Assistant		Lecturer Full	Instructor Full	Other Teaching ⁴		Total Teaching Academic	Non-teaching ⁵		Total Academic	Librarians Full	Support		Total	
	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track			Full	Part		Full	Part			Full	Part		
ACADEMIC, SUPPORT, AND ADMINISTRATIVE UNITS (Continued)																			
Vice-President (External)																			
Vice-President (External) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vice-President (Research and International)																			
Vice-President (Research and International) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	3.6	5.1	0.0	5.9	8.4	19.4	
ACADEMIC, SUPPORT, AND ADMINISTRATIVE SUMMARY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	3.6	5.1	0.0	6.4	9.5	21.1	
UNIVERSITY TOTAL (Excluding Ancillary Services)	2.0	2.9	0.0	3.8	3.0	11.9	0.0	0.0	0.0	0.0	23.6	161.1	65.0	249.7	0.0	190.0	76.7	516.4	
VP (Administration)																			
Ancillary Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
UNIVERSITY TOTAL (Including Ancillary Services)	2.0	2.9	0.0	3.8	3.0	11.9	0.0	0.0	0.0	0.0	23.6	161.1	65.0	249.7	0.0	190.0	76.7	516.4	

1. Staffing data were obtained from the VIP Human Resources Management Information System.

2. Includes staff paid from grant funds only.

This table excludes the following staffing categories: Long-term Disability, Non-Employees, Visitors, Nil Salary, Out-of-Province, and all Fellowships and Scholarships.

3. The Full-Time classification includes staff on reduced appointments, retired half-time appointments, and term administrators in the Faculty of Medicine.

4. Other Teaching academics include: CUPE Local 3909 Sessionals and Excluded Professional Sessional Academic Staff.

5. Non-teaching academics include: Research Academics, Excluded Students (Student Research Assistants), CUPE 3909 Students, and Other Academics.

6. In 2013-2014, staff formerly working under the unit of University 1 are now reflected in the department of Student Academic Success, Vice-Provost (Students).