

GRADUATE TOTAL COST PER FULL-TIME EQUIVALENT (FTE) STUDENT¹
Excludes Amortization of Capital Assets

	2013-2014		2012-2013		2011-2012
Agricultural & Food Sciences:					
Agribusiness & Agricultural Economics	\$	40,563	\$	47,756	\$ 51,173
Animal Science		108,205		123,059	108,549
Biosystems Engineering		45,773		47,904	47,487
Entomology		51,720		44,104	49,994
Food Science		52,322		43,875	40,989
Plant Science		96,118		90,379	95,386
Soil Science		75,534		68,589	77,551
Total	\$	69,146	\$	70,032	\$ 69,801
Architecture:					
Architecture	\$	42,489	\$	36,557	\$ 34,089
Total	\$	42,489	\$	36,557	\$ 34,089
Art, School of:					
Art, School of	\$	54,279	\$	48,781	\$ 46,333
Total	\$	54,279	\$	48,781	\$ 46,333
Arts:					
Anthropology	\$	29,340	\$	29,367	\$ 27,500
Economics		30,743		29,615	30,688
English, Film and Theatre		37,917		34,724	33,985
French, Spanish and Italian		51,979		43,862	40,803
German and Slavic Studies		59,180		51,403	57,154
History		42,040		39,104	33,614
Icelandic Studies		-		-	169,788
Linguistics		39,991		40,483	40,508
Native Studies		26,752		24,984	23,680
Philosophy		30,155		28,924	28,998
Political Studies		37,203		33,673	29,627
Psychology		29,600		25,926	24,954
Religion		47,089		38,557	33,467
Sociology		31,480		30,553	27,096
Total	\$	34,322	\$	31,468	\$ 29,834
Business, Asper School of:					
Business Administration	\$	39,975	\$	37,500	\$ 36,678
Total	\$	39,975	\$	37,500	\$ 36,678
Dentistry:					
Dental Diagnostic and Surgical Sciences	\$	93,855	\$	81,822	\$ 65,243
Oral Biology		44,856		52,669	57,833
Preventive Dental Science		38,417		33,285	28,057
Restorative Dentistry		1,070,844		975,537	810,212
Total	\$	83,050	\$	82,841	\$ 77,288
Education:					
Curriculum, Teaching and Learning	\$	29,739	\$	27,644	\$ 27,594
Educational Admin, Foundations and Psychology		30,577		32,207	31,027
Total	\$	30,216	\$	30,352	\$ 29,730

	2013-2014		2012-2013		2011-2012	
Engineering:						
Civil Engineering	\$	42,243	\$	42,027	\$	39,502
Electrical and Computer Engineering		48,611		43,572		47,864
Mechanical Engineering		45,429		45,620		46,628
Total	\$	45,981	\$	43,870	\$	45,538
Environment, Earth, and Resources, Clayton H. Riddell Faculty of:						
Geography	\$	36,276	\$	34,053	\$	30,612
Geological Sciences		77,355		80,125		70,101
Natural Resources Institute		29,048		28,584		21,704
Total	\$	38,799	\$	37,369	\$	30,399
Human Ecology:						
Family Social Sciences	\$	22,127	\$	21,931	\$	21,817
Human Nutritional Sciences		28,771		28,870		27,236
Textile Sciences		87,933		79,089		78,470
Total	\$	30,818	\$	30,761	\$	33,321
Kinesiology and Recreation Management:						
Kinesiology and Recreation Management	\$	47,426	\$	38,880	\$	36,593
Total	\$	47,426	\$	38,880	\$	36,593
Law:						
Law	\$	60,046	\$	58,622	\$	56,746
Total	\$	60,046	\$	58,622	\$	56,746
Medicine:²						
Anesthesia	\$	2,411,075	\$	2,195,878	\$	2,281,772
Biochemistry and Medical Genetics		149,390		112,327		111,432
Clinical Health Psychology		1,376,822		1,203,820		1,351,310
Community Health Sciences		114,007		115,191		128,104
Family Medicine		6,197,105		5,921,363		5,643,168
Human Anatomy & Cell Science		161,313		158,724		140,269
Immunology		91,899		62,054		47,833
Internal Medicine		8,678,427		7,518,454		7,334,800
Microbiology - Medicine		49,641		45,066		38,473
Obstetrics and Gynecology		2,632,460		2,414,551		2,136,422
Ophthalmology		248,164		211,827		158,536
Otolaryngology		462,735		405,458		362,799
Pediatrics and Child Health		4,895,831		4,182,719		3,840,115
Pathology		216,128		249,449		290,631
Pharmacology and Therapeutics		167,628		143,248		155,388
Physiology		103,327		90,452		86,739
Psychiatry		2,433,996		2,440,052		2,100,916
Radiology		747,786		567,931		577,689
School of Medical Rehabilitation		52,074		66,936		46,285
Surgery		741,931		597,286		633,322
Total	\$	148,131	\$	156,888	\$	146,922
Music, Marcel A. Desautels Faculty of:						
Music	\$	51,128	\$	49,400	\$	46,177
Total	\$	51,128	\$	49,400	\$	46,177

	2013-2014	2012-2013	2011-2012
Nursing:			
Nursing	\$ 41,442	\$ 39,123	\$ 34,732
Total	<u>\$ 41,442</u>	<u>\$ 39,123</u>	<u>\$ 34,732</u>
Pharmacy:			
Pharmacy	\$ 96,025	\$ 85,576	\$ 74,098
Total	<u>\$ 96,025</u>	<u>\$ 85,576</u>	<u>\$ 74,098</u>
Science:			
Biological Sciences	\$ 27,995	\$ 25,244	\$ 24,923
Chemistry	38,839	36,086	36,330
Computer Science	39,072	39,865	38,503
Mathematics	28,608	25,565	27,580
Microbiology	32,878	31,174	27,556
Physics and Astronomy	62,154	57,477	57,296
Statistics	22,450	20,804	20,112
Total	<u>\$ 37,363</u>	<u>\$ 35,057</u>	<u>\$ 34,060</u>
Social Work:			
Social Work	\$ 25,350	\$ 21,909	\$ 22,662
Total	<u>\$ 25,350</u>	<u>\$ 21,909</u>	<u>\$ 22,662</u>
University Total:	<u><u>\$ 59,912</u></u>	<u><u>\$ 57,059</u></u>	<u><u>\$ 54,228</u></u>

1. The cost per FTE student is, by definition, sensitive to the number of FTE students within a given faculty in any given year. Much of the variation in the costs between years can be attributed to the normal fluctuation in student counts. As such, programs of study with smaller numbers of graduate students may record higher degrees of volatility in costs between years as compared to programs with larger populations. Also, graduate programs of study that do not have graduate students will show the entire allocated cost.
2. Graduate FTE students in the Faculty of Medicine do not include Post Graduate Medical Education (PGME) students.