UNIT OPERATING EXPENDITURES[1]

For the Fiscal Year Ending March 31, 2001 ($ x 1000)

Faculties/ Schools	SALARIES			Staff Benefits	Payroll Tax Levy	Supplies & Equipment	Renov. & Equipment	Gross Expend.	COST RECOVERY		Net Expend.
	Academic	Special Academic	Support						Interdepart. Income	Other Income	
Agricultural & Food Sciences	$5,321.7	$507.7	$2,828.1	$1,199.2	$185.7	$1,361.9	$353.0	$11,757.3	$59.9	$1,027.8	$10,669.6
Architecture	2,397.4	123.9	643.2	414.9	68.0	666.8	126.2	4,440.3	-	120.9	4,319.3
Art, School of	1,428.0	0.7	178.5	213.5	34.3	163.4	53.5	2,071.9	3.2	13.1	2,055.7
Arts	18,199.5	727.3	2,557.4	2,800.6	458.9	1,047.5	647.7	26,438.9	5.8	121.0	26,312.0
Dentistry	4,248.0	84.7	2,091.2	822.4	137.6	2,944.0	363.7	10,691.6	-	2,981.9	7,709.7
Education	3,546.2	366.0	729.2	586.2	100.0	583.4	329.0	6,240.0	57.2	13.0	6,169.8
Engineering	5,345.5	665.8	1,841.5	996.5	166.9	789.8	385.0	10,191.1	73.6	281.5	9,836.0
Human Ecology	1,735.9	113.1	424.0	296.8	47.7	242.6	57.6	2,917.7	5.0	127.8	2,784.9
I. H. Asper School of Business	4,528.0	369.3	1,075.8	733.7	127.2	1,010.3	412.3	8,256.5	-	29.5	8,227.0
Law	1,834.2	103.4	269.3	266.6	47.4	179.0	44.2	2,744.3	-	125.4	2,618.9
Medicine	13,345.7	300.9	4,127.1	2,663.5	383.0	2,372.5	404.7	23,597.4	382.8	1,643.7	21,571.0
Music	1,368.1	55.2	128.9	206.3	33.4	760.4	18.9	2,571.2	1.8	74.1	2,495.3
Natural Resources Institute	379.6	12.8	70.1	59.8	9.5	49.1	36.0	617.0	1.5	1.6	613.9
Nursing	3,088.1	1,629.8	1,022.7	740.8	122.6	990.5	602.4	8,196.8	52.0	187.8	7,957.1
Pharmacy	1,107.2	24.2	235.5	188.1	29.3	159.5	33.7	1,777.4	-	0.9	1,776.5
Phys. Ed. & Rec. Studies	1,251.3	75.9	130.1	198.1	32.0	179.8	242.6	2,109.9	-	(0.0)	2,109.9
Science	13,812.8	1,079.5	3,275.3	2,331.1	385.1	1,699.2	1,033.8	23,616.9	204.5	655.5	22,757.0
Social Work	1,628.4	27.6	355.1	274.1	43.3	241.5	58.8	2,628.9	118.5	78.6	2,431.8
University 1	119.5	41.8	300.9	61.4	10.0	143.8	198.7	876.1	-	-	876.1
Total Faculties/Schools	**84,685.1**	**6,309.8**	**22,284.1**	**15,053.6**	**2,421.8**	**15,585.1**	**5,401.7**	**151,741.1**	**965.7**	**7,483.9**	**143,291.5**
Institutes, Centres and Special Academic Units	31.8	100.5	579.7	98.6	15.2	1,029.8	40.1	1,895.7	297.8	918.1	679.8
Information Services & Technology	-	4.7	4,695.1	685.1	101.2	1,556.9	3,460.6	10,503.7	269.1	352.5	9,882.1
IST Services	-	-	1,525.0	232.9	32.8	314.2	88.1	2,193.1	240.7	145.0	1,807.4
Graduate Studies & Research Development	163.6	2,102.3	425.6	85.3	13.0	1,379.4	74.6	4,243.8	-	1,855.4	2,388.4
Colleges[3]	270.2	-	440.9	98.1	15.3	185.0	50.1	1,059.7	14.8	-	1,044.8
Libraries	3,229.7	-	4,683.8	1,170.4	169.6	6,150.5	368.3	15,772.3	35.3	570.2	15,166.8
Student Services	1,068.0	665.8	5,315.6	927.9	155.3	3,044.0	279.0	11,455.6	43.3	4,604.0	6,808.2
Administration[4]	891.4	5.4	7,942.8	1,247.2	187.7	2,788.1	557.1	13,619.6	1,532.8	557.5	11,529.3
Plant Maintenance	-	-	11,883.7	1,847.9	256.5	16,708.8	3,414.1	34,111.1	7,404.1	2,211.1	24,495.9
General[5]	-	5.4	1,797.2	2,064.4	38.5	2,965.0	274.0	7,144.5	17.2	1,031.2	6,096.1
Cont.Ed.Div.(incl. Summer Sess.)	3,703.5	606.4	2,263.5	779.6	140.5	4,219.3	725.2	12,437.9	40.5	191.2	12,206.3
Unit Operating Expenditures	**$94,043.3**	**$9,800.2**	**$63,837.2**	**$24,291.0**	**$3,547.4**	**$55,926.1**	**$14,732.8**	**$266,178.0**	**10,861.2**	**$19,920.2**	**$235,396.6**

1. Abstracted from the Annual Report 2001. Expenditures of less than $500.00 will be shown as 0.0. This table excludes deductions related to Scholarships, Bursaries and Prizes; Debentures or Capital Advances; Appropriations for Retirement of Debentures, Special Advance and Capital Advance; Ancillary Enterprises; and Non-Insured Benefits Provision. Note that the Centre for Ukrainian Canadian Studies and the Academic Review Program are now listed under Institutes, Centres and Specialized Academic Units.
2. Includes: Central Breeding Facility; Centre on Aging; Centre for Higher Education Research and Development; Mosaic; University of Manitoba Press; the Centre for Ukrainian Canadian Studies; Academic Review Program; RESOLVE and Centres of Excellence. Note that the Transport Institute is now listed under Agricultural and Food Sciences.
3. St. John's, St. Paul's, and University College.
4. Includes Staff Development Program.
5. Outreach Programs and Private Funding are included.