## UNDERGRADUATE THREE-YEAR AVERAGE PROGRAM COST<sup>1</sup>

## 2007-2008 to 2009-2010

## **Excludes Amortization of Capital Assets**

Agricultural & Food Sciences 53,765 109,707  Architecture  Environmental Design 26,697  Art, School of History 43,146 57,370 Studio 47,413 64,482  Arts 27,838 37,118 33,406  Business, Asper School of 27,838 37,118 33,406  Business, Asper School of 37,167  Dentistry 50 336,944  Dentistry 61,989 119,608  Education 2-Year 22,294  Music/Education Integrated 19,999 77,309  Environment, Earth, and Resources, Clayton H. Riddell Faculty of 4 38,139 50,852 50,852  Human Ecology & Recreation Management 6  Kinesiology & Recreation Management and Community Development Recreation Management Services Ser		
Architecture Environmental Design Art, School of History Studio Art, School of History Studio Art, School of Studio Art, School of Art, School of History Studio Arts Arts Arts Arts Arts Arts Arts Arts	5-year Integrated	
Environmental Design Art, School of History Studio Art, 43,146		
Art, School of History Studio 43,146 57,370 Studio 47,413 64,482 Arts Arts 27,838 37,118 33,406 Business, Asper School of Dentistry Dentistry Dentistry Dentistry Dentistry  Dentistry  Dentistry  Dentistry  Dentistry  Dentistry  Dentistry  Dentistry  Tomail Hygiene³ 119,608 Education Education 2-Year Music/Education Integrated Engineering Engineering Furionment, Earth, and Resources, Clayton H. Riddell Faculty of ⁴ 38,139 Environment, Earth, and Resources, Clayton H. Riddell Faculty of ⁴ 45,985 Kinesiology & Recreation Management & Physical Education Recreation Management and Community Development Recreation Management and Community Development Recreation Management and Community Development Recreation Management & Re		
History		
Studio       47,413       64,482         Arts       27,838       37,118       33,406         Business, Asper School of       37,167       37,167       336,944		
Arts 27,838 37,118 33,406 Business, Asper School of 37,167  Dentistry  Dentistry  Dentistry  Dental Hygiene³ 119,608  Education  Education 2-Year 22,294  Music/Education Integrated Engineering 77,309  Environment, Earth, and Resources,  Clayton H. Riddell Faculty of ⁴ 38,139 50,852 50,852  Human Ecology⁵ 8. Recreation Management 6  Fhysical Education  Recreation Management and Community Development  Kinesiology 8. Recreation Management and Community Development  Kinesiology 226,162		
Business, Asper School of Dentistry       37,167         Dentistry²       336,944         Dentistry²       119,608         Education Education Education Sequence of Education Integrated       22,294         Music/Education Integrated       77,309         Engineering       777,309         Environment, Earth, and Resources,       38,139       50,852       50,852         Clayton H. Riddell Faculty of 4       38,139       50,852       50,852         Human Ecology²       45,985         Kinesiology & Recreation Management 6       45,833       For 562       57,562         Physical Education Management and Community Development (Riseisology)       57,562       56,233       50,231         Law       73,561       45,833       50,231       50,231       50,231         Medicine       45,836       50,231		
Dentistry		
Dentsitry²       336,944         Dental Hygiene³       119,608         Education       22,294         Music/Education Integrated       77,309         Engineering       77,309         Environment, Earth, and Resources,       77,309         Clayton H. Riddell Faculty of ⁴       38,139       50,852       50,852         Human Ecology⁵       45,985         Kinesiology & Recreation Management 6       45,833       73,561         Physical Education       45,833       57,562         Kinesiology       57,562       56,233         Law       73,561         Medicine       46dicine       226,162		
Dental Hygiene³       119,608         Education       22,294         Music/Education Integrated       77,309         Engineering       77,309         Environment, Earth, and Resources,       38,139       50,852       50,852         Clayton H. Riddell Faculty of ⁴       38,139       50,852       50,852         Human Ecology⁵       45,985         Kinesiology & Recreation Management⁶       45,833       73,562         Recreation Management and Community Development       57,562       56,233         Law       73,561         Medicine       46,862       226,162		
Education 2-Year		
Education 2-Year       22,294         Music/Education Integrated       77,309         Engineering       77,309         Environment, Earth, and Resources,       50,852         Clayton H. Riddell Faculty of 4       38,139       50,852       50,852         Human Ecology5       45,985         Kinesiology & Recreation Management6       45,833		
Music/Education Integrated  Engineering 77,309  Environment, Earth, and Resources,  Clayton H. Riddell Faculty of <sup>4</sup> 38,139 50,852 50,852  Human Ecology <sup>5</sup> 45,985  Kinesiology & Recreation Management <sup>6</sup> Physical Education 845,833  Recreation Management and Community Development Kinesiology  Kinesiology & Recreation Management of 57,562  Kinesiology & Recreation Management of 573,561  Medicine  Medicine  Medicine  1226,162		
Engineering 77,309 Environment, Earth, and Resources,  Clayton H. Riddell Faculty of <sup>4</sup> 38,139 50,852 50,852 Human Ecology <sup>5</sup> 45,985  Kinesiology & Recreation Management <sup>6</sup> Physical Education Recreation Management and Community Development 57,562 Kinesiology & Recreation Management and Community Development 73,561  Recreation Management and Community Development 73,561  Medicine Medicine  Medicine  17,309  157,309  150,852  50,852		
Environment, Earth, and Resources,  Clayton H. Riddell Faculty of <sup>4</sup> 38,139 50,852 50,852 Human Ecology <sup>5</sup> Kinesiology & Recreation Management <sup>6</sup> Physical Education Recreation Management and Community Development Kinesiology Law 73,561 Medicine Medicine Medicine  226,162	116,775	
Clayton H. Riddell Faculty of <sup>4</sup> 38,139 50,852 50,852 Human Ecology <sup>5</sup> Kinesiology & Recreation Management <sup>6</sup> Physical Education Recreation Management and Community Development Kinesiology Law Medicine Medicine  Medicine  28,139 50,852 50,		
Human Ecology <sup>5</sup> Kinesiology & Recreation Management <sup>6</sup> Physical Education Recreation Management and Community Development Kinesiology Kinesiology Final Education Final Educa		
Kinesiology & Recreation Management <sup>6</sup> Physical Education 45,833 Recreation Management and Community Development 57,562 Kinesiology 56,233 Law 73,561 Medicine Medicine 226,162		
Physical Education       45,833         Recreation Management and Community Development       57,562         Kinesiology       56,233         Law       73,561         Medicine       226,162		
Recreation Management and Community Development       57,562         Kinesiology       56,233         Law       73,561         Medicine       226,162		
Kinesiology     56,233       Law     73,561       Medicine     226,162		
Law 73,561  Medicine 2 226,162		
Medicine 226,162		
Medicine <sup>2</sup> 226,162		
Medical Rehabilitation 61,135		
Respiratory Therapy 47,161		
Music, Marcel A. Desautels Faculty of 105,697		
Nursing 22,226 63,715		
Pharmacy 120,385		
Science 30,031 40,041 40,041		
Social Work 45,029 58,163		

<sup>1.</sup> Program costs are calculated by multiplying the average cost per credit hour in a given faculty by the number of credit hours required to attain a degree.

The number of credit hours that are required for a degree are taken from the General Calendar.

<sup>2.</sup> The cost for programs in the Faculties of Dentistry and Medicine are calculated by multiplying the cost per standard student by the number of years required to attain a degree.

<sup>3.</sup> The Diploma program in Dental Hygiene is a two-year program but requires a qualifying year in the Faculties of Arts or Science. These costs reflect the two-year component.

<sup>4.</sup> Due to the diversity of degrees available through the Clayton H. Riddell Faculty of Environment, Earth, and Resources, these program costs are an approximation based on 90 credit hours for a three-year degree and 120 credit hours for a four-year degree.

<sup>5.</sup> In 2009-2010 expenditures in the Faculty of Human Ecology included an extra allocation of funds in Supplies & Expenses and Equipment & Alterations to cover the losses incurred from the fire in the Duff Roblin Building in March 2009.

<sup>6.</sup> A new method of allocating expenditures from Physical Plant was employed which resulted in a 10% decrease in program costs for 2007-2008.