

GRADUATE TOTAL COST PER FULL-TIME EQUIVALENT (FTE) STUDENT¹
Excludes Amortization of Capital Assets

	2015-2016		2014-2015		2013-2014
Agricultural & Food Sciences^{2,3}					
Agribusiness & Agricultural Economics	\$ 46,056	\$	46,924	\$	40,563
Animal Science	117,637		119,087		108,205
Biosystems Engineering	65,103		58,562		45,773
Entomology	68,816		59,703		51,720
Food Science	57,488		55,993		52,322
Human Nutritional Sciences ²	19,700		19,059		-
Plant Science	88,182		83,837		96,118
Soil Science	76,139		71,609		75,534
Textile Sciences ³	-		-		-
Total	\$ 62,455	\$	61,774	\$	69,146
Architecture					
Architecture	\$ 42,936	\$	42,014	\$	42,489
Total	\$ 42,936	\$	42,014	\$	42,489
Art, School of					
Art, School of	\$ 55,465	\$	51,455	\$	54,279
Total	\$ 55,465	\$	51,455	\$	54,279
Arts					
Anthropology	\$ 28,413	\$	28,341	\$	29,340
Classics	46,715		43,235		-
Economics	28,190		27,313		30,743
English, Film and Theatre	44,888		41,212		37,917
French, Spanish and Italian	61,996		58,695		51,979
German and Slavic Studies	58,600		56,499		59,180
History	50,196		46,182		42,040
Icelandic Studies	113,437		-		-
Linguistics	42,603		36,982		39,991
Native Studies	26,792		28,095		26,752
Philosophy	31,964		29,966		30,155
Political Studies	32,055		40,944		37,203
Psychology	35,950		30,202		29,600
Religion	58,042		51,396		47,089
Sociology	35,621		30,475		31,480
Total	\$ 37,377	\$	34,972	\$	34,322
Business, Asper School of					
Business Administration	\$ 40,344	\$	39,647	\$	39,975
Total	\$ 40,344	\$	39,647	\$	39,975
Education					
Curriculum, Teaching and Learning	\$ 37,805	\$	30,934	\$	29,739
Educational Admin, Foundations and Psychology	39,902		32,299		30,577
Total	\$ 39,056	\$	31,748	\$	30,216

	2015-2016		2014-2015		2013-2014
Engineering					
Civil Engineering	\$ 42,056	\$	40,513	\$	42,243
Electrical and Computer Engineering	48,800		46,154		48,611
Mechanical Engineering	48,503		43,946		45,429
Total	\$ 46,971	\$	43,980	\$	45,981
Environment, Earth, and Resources, Clayton H. Riddell Faculty of					
Geography	\$ 34,114	\$	34,773	\$	36,276
Geological Sciences	91,337		90,719		77,355
Natural Resources Institute	30,456		28,650		29,048
Total	\$ 40,976	\$	38,852	\$	38,799
Health Sciences^{3,4}					
Dentistry, College of⁴					
Dental Diagnostic and Surgical Sciences	\$ 100,890	\$	101,681	\$	93,855
Oral Biology	44,443		52,888		44,856
Preventive Dental Science	52,356		42,094		38,417
Restorative Dentistry	1,238,072		1,208,773		1,070,844
Total	\$ 97,609	\$	92,141	\$	83,050
Medicine, College of^{3,4,5}					
Anesthesia	\$ 2,304,420	\$	2,278,879	\$	2,411,075
Biochemistry and Medical Genetics	133,908		139,874		149,390
Clinical Health Psychology	1,610,103		1,412,322		1,376,822
Community Health Sciences ³	110,609		133,285		114,007
Family Medicine	7,456,383		6,669,535		6,197,105
Human Anatomy & Cell Science	127,299		179,123		161,313
Immunology	73,690		81,230		91,899
Internal Medicine	9,817,713		8,010,031		8,678,427
Microbiology - Medicine	60,018		62,662		49,641
Obstetrics and Gynecology	2,506,973		2,423,252		2,632,460
Ophthalmology	257,972		221,590		248,164
Otolaryngology	463,246		428,162		462,735
Pediatrics and Child Health	5,621,272		4,762,556		4,895,831
Pathology	342,398		271,449		216,128
Pharmacology and Therapeutics	148,933		140,846		167,628
Physician Assistant Program	57,926		90,913		67,414
Physiology	96,926		58,591		103,327
Psychiatry	2,571,407		2,362,930		2,433,996
Radiology	954,277		826,677		747,786
Surgery	568,732		848,478		741,931
Total	\$ 210,996	\$	220,302	\$	148,131
Nursing, College of⁴					
Nursing	\$ 45,895	\$	40,068	\$	41,442
Total	\$ 45,895	\$	40,068	\$	41,442
Pharmacy, College of⁴					
Pharmacy	\$ 102,513	\$	93,773	\$	96,025
Total	\$ 102,513	\$	93,773	\$	96,025

	2015-2016	2014-2015	2013-2014
Rehabilitation Sciences, College of⁴			
Rehabilitation Sciences	\$ 53,546	\$ 51,071	\$ 52,074
Total	<u>\$ 53,546</u>	<u>\$ 51,071</u>	<u>\$ 52,074</u>
Human Ecology^{2,3}			
Family Social Sciences ³	\$ -	\$ 11,477	\$ 22,127
Human Nutritional Sciences ²	-	-	28,771
Textile Sciences ³	-	71,781	87,933
Total	<u>\$ -</u>	<u>\$ 30,479</u>	<u>\$ 30,818</u>
Kinesiology and Recreation Management			
Kinesiology and Recreation Management	\$ 50,520	\$ 44,469	\$ 47,426
Total	<u>\$ 50,520</u>	<u>\$ 44,469</u>	<u>\$ 47,426</u>
Law			
Law	\$ 65,107	\$ 64,051	\$ 60,046
Total	<u>\$ 65,107</u>	<u>\$ 64,051</u>	<u>\$ 60,046</u>
Music, Marcel A. Desautels Faculty of			
Music	\$ 56,587	\$ 53,969	\$ 51,128
Total	<u>\$ 56,587</u>	<u>\$ 53,969</u>	<u>\$ 51,128</u>
Science			
Biological Sciences	\$ 29,577	\$ 27,865	\$ 27,995
Chemistry	45,121	40,974	38,839
Computer Science	42,321	43,496	39,072
Mathematics	29,933	27,357	28,608
Microbiology	38,678	36,475	32,878
Physics and Astronomy	54,623	57,101	62,154
Statistics	23,444	22,928	22,450
Total	<u>\$ 39,042</u>	<u>\$ 38,421</u>	<u>\$ 37,363</u>
Social Work			
Social Work	\$ 24,955	\$ 25,294	\$ 25,350
Total	<u>\$ 24,955</u>	<u>\$ 25,294</u>	<u>\$ 25,350</u>
University Total	<u>\$ 64,045</u>	<u>\$ 60,354</u>	<u>\$ 59,912</u>

1. The cost per FTE student is, by definition, sensitive to the number of FTE students within a given faculty in any given year. Much of the variation in the costs between years can be attributed to the normal fluctuation in student counts. As such, programs of study with smaller numbers of graduate students may record high degrees of volatility in costs between years as compared to programs with larger populations. Also, graduate programs of study that do not have graduate students will show the entire allocated cost.
2. Effective Fall Term 2014, the Department of Human Nutritional Sciences moved from the Faculty of Human Ecology to the Faculty of Agricultural & Food Sciences. Comparisons with previous years should be made with caution.
3. Effective Fall Term 2015, Family Social Sciences moved from the Faculty of Human Ecology to the College of Medicine (Community Health Sciences), and Textile Sciences moved to the Faculty of Agricultural & Food Sciences. Comparisons with previous years should be made with caution.
4. Effective November 2014, the Faculties of Dentistry, Medicine, Nursing, and Pharmacy became colleges in the Faculty of Health Sciences. The College of Rehabilitation Sciences (formerly, the School of Medical Rehabilitation) and the School of Dental Hygiene also became part of the new faculty.
5. Graduate FTE students in the College of Medicine do not include Post-Graduate Medical Education (PGME) students.