

RESEARCH REVENUES FROM EXTERNAL SOURCES¹
per FULL-TIME EQUIVALENT (FTE) STAFF²
by FACULTY/SCHOOL/UNIT
as at March 31

Faculty/School/Unit	2011			2010			2009		
	Revenues	FTE Staff	\$/FTE Staff	Revenues	FTE Staff	\$/FTE Staff	Revenues	FTE Staff	\$/FTE Staff
Agricultural & Food Sciences	\$ 15,288,820	64.5	\$ 237,036	\$ 11,376,085	63.3	\$ 179,717	\$ 11,746,815	68.3	\$ 171,989
Architecture	106,347	34.7	3,065	178,269	33.5	5,321	112,334	32.8	3,425
Arts	2,837,888	218.5	12,988	4,265,752	221.6	19,250	3,913,050	225.8	17,330
Art, School of	10,695	17.4	615	39,524	19.1	2,069	62,908	17.7	3,554
Business, Asper School of	664,033	45.4	14,626	1,187,846	44.3	26,814	1,215,787	51.8	23,471
Dentistry	593,602	41.3	14,373	842,355	40.3	20,902	1,280,874	43.4	29,513
Education	277,889	42.6	6,523	370,134	42.5	8,709	500,490	45.5	11,000
Engineering	8,102,241	75.4	107,457	9,443,756	74.4	126,932	12,073,057	76.4	158,024
Environment, Earth, and Resources, Clayton H. Riddell Faculty of	7,559,489	38.8	194,832	9,272,529	39.7	233,565	6,715,075	42.0	159,883
Human Ecology	1,901,663	29.2	65,125	2,583,849	24.8	104,187	1,901,934	26.2	72,593
Kinesiology and Recreation Management	1,093,235	19.5	56,063	1,071,796	19.1	56,115	929,832	21.2	43,860
Law	193,380	18.1	10,684	174,414	20.1	8,677	98,265	18.8	5,227
Music, Marcel A. Desautels Faculty of	33,459	24.5	1,366	16,157	23	702	286	21.0	14
Nursing	1,438,051	50.5	28,476	2,046,212	48.1	42,541	1,810,453	46.7	38,768
Pharmacy	1,408,677	17.4	80,958	873,418	15.5	56,350	954,305	18.2	52,434
Science	8,218,538	159.4	51,559	9,784,167	166	58,941	7,907,828	165.9	47,666
Social Work	519,553	31.9	16,287	912,907	34.4	26,538	555,672	35.6	15,609
Other ³	7,828,887	62.2	125,866	6,684,303	67	99,766	8,462,430	52.5	161,189
Total (excluding Medicine)⁴	\$ 58,076,447	991.3	\$ 58,586	\$ 61,123,473	996.7	\$ 61,326	\$ 60,241,395	1,009.8	\$ 59,657
Medicine ⁴	57,853,846	637.1	90,808	54,792,722	604	90,716	72,541,578	556.7	130,306
Total (including Medicine)	\$ 115,930,293	1,628.4	\$ 71,193	\$ 115,916,195	1,600.7	\$ 72,416	\$ 132,782,973	1,566.5	\$ 84,764

1. Research funds are obtained from both federal and provincial granting agencies and other public and private sources. Some examples of the respective granting agencies are NSERC, the Medical Research Council, the Health Research Council, and the National Cancer Institute of Canada. Also includes research contracts.

2. FTEs are derived from the IS Book table 'Full-Time Equivalent (FTE) Staff by Faculty/Administrative Unit and Employee Type - Includes Staff Paid from Operating Funds'. The figures include the FTEs for Academic Units that provide a teaching service minus Special Academic FTEs.

3. The 'Other' category includes non-teaching units that received research revenues. Some examples of these units are Graduate Studies, University 1, Libraries, and Student Services. For this table, Graduate Studies is viewed as an administrative unit only. The FTE value shown in the 'Other' category belongs to Extended Education and Graduate Studies and is included in the 'Total \$/FTE Staff'.

4. The VIP Human Resources Management Information System counts all Geographic Full-time (GFT) staff in Medicine as 1.0 FTE each. Prior to the implementation of the VIP System, GFTs had FTE values ranging from 0.01 to 1.00. Due to this change in how FTEs are calculated for GFT staff, the Faculty of Medicine is shown separately. The staff count methodology (especially in Medicine) is a work in progress; revisions will be made at a later date, as appropriate.