

**FULL-TIME EQUIVALENT (FTE) STAFF BY FACULTY/ADMINISTRATIVE UNIT AND EMPLOYEE TYPE<sup>1</sup>**

**Fiscal Year 2010-2011**

**Includes Staff Paid from Operating Funds<sup>2,3</sup>**

	Professor Full	Associate Full	Assistant Full	Lecturer Full	Instructor Full	Other Academic <sup>4</sup> Full	Part	Total Academic	Librarians Full	Support Full	Part	Total
<b>ACADEMIC UNITS</b>												
Agricultural & Food Sciences	34.0	14.0	10.3	.	6.2	6.0	2.8	73.2	.	70.9	3.6	147.7
Architecture	8.6	15.1	9.0	.	2.0	1.0	5.9	41.6	.	14.2	4.5	60.3
Art - School of	6.8	3.8	4.8	1.0	1.0	.	1.8	19.3	.	7.1	1.3	27.8
Arts	61.6	89.2	52.8	.	14.9	2.2	21.3	242.1	.	56.3	18.1	316.4
Business - Asper School of	15.5	17.1	12.8	.	.	4.6	6.7	56.6	.	37.5	3.9	98.0
Dentistry	10.8	13.8	11.1	3.6	2.0	1.1	7.5	49.9	.	64.7	10.2	124.8
Education	14.7	12.0	10.7	0.8	4.5	.	7.8	50.4	.	19.3	2.6	72.4
Engineering	36.1	23.4	9.8	0.4	5.7	3.6	1.6	80.6	.	58.3	16.6	155.5
Environment, Earth, and Resources - Clayton H. Riddell Faculty of	18.8	8.0	5.0	.	7.0	6.0	2.1	46.8	.	26.1	4.6	77.4
Extended Education	3.0	1.7	.	.	12.3	4.7	10.8	32.5	.	54.6	4.7	91.9
Graduate Studies	4.8	2.0	.	.	.	.	.	6.8	.	17.0	1.9	25.7
Human Ecology	9.6	6.7	10.9	.	2.0	0.9	1.6	31.8	.	10.3	2.0	44.1
Kinesiology and Recreation Management	9.2	1.0	5.2	.	4.0	.	0.7	20.2	.	4.8	2.2	27.1
Law	6.5	4.6	6.0	.	1.0	2.0	3.0	23.0	.	11.4	2.4	36.8
Medicine	147.1	136.7	312.6	11.3	4.0	13.0	26.8	651.4	.	167.7	16.4	835.5
Medical Rehabilitation	1.0	9.0	5.4	.	10.0	.	8.9	34.2	.	10.1	1.9	46.2
Music - Marcel A. Desautels Faculty of	2.9	10.9	7.8	.	3.0	1.0	3.9	29.4	.	4.4	1.6	35.4
Nursing	5.7	10.0	6.8	1.0	27.1	15.2	21.5	87.3	.	16.9	2.4	106.6
Pharmacy	8.0	2.6	2.8	.	4.0	.	1.9	19.2	.	7.8	0.5	27.4
Science	55.0	49.0	29.3	.	26.0	.	4.4	163.8	.	70.0	21.8	255.5
Social Work	5.5	11.8	5.0	1.0	8.6	1.0	5.5	38.3	.	17.4	2.0	57.7
University 1	.	.	.	.	1.0	0.9	0.2	2.1	.	12.9	4.4	19.4
<b>FACULTY/SCHOOL SUMMARY</b>	<b>465.3</b>	<b>442.3</b>	<b>517.9</b>	<b>19.1</b>	<b>146.3</b>	<b>63.2</b>	<b>146.5</b>	<b>1,800.6</b>	<b>0.0</b>	<b>759.7</b>	<b>129.5</b>	<b>2,689.8</b>
<b>ACADEMIC, SUPPORT, AND ADMINISTRATIVE UNITS</b>												
President	2.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	7.3	0.3	9.6
Vice-President (Academic) & Provost												
Vice-President (Academic) & Provost	1.0	.	.	.	.	.	.	1.0	.	14.0	.	15.0
Vice-Provost (Academic Affairs)	.	1.0	.	.	.	1.0	0.6	2.6	1.0	8.1	0.9	12.5
Vice-Provost (Academic Planning & Programs)	2.0	.	.	.	.	.	0.6	2.6	.	10.0	1.6	14.2
Vice-Provost (Students)	1.0	4.5	2.0	.	19.0	3.2	41.6	71.4	.	170.4	38.5	280.3
Colleges	.	2.0	.	.	.	.	0.2	2.2	.	8.9	1.7	12.7
Libraries	.	.	.	.	.	.	.	.	53.3	112.6	25.9	191.8
Vice-President (Academic) & Provost - All Units	4.0	7.6	2.0	0.0	19.0	4.1	42.9	79.6	54.3	324.0	68.6	526.6
Vice-President (Administration)												
Vice-President (Administration)	.	.	.	.	.	.	.	.	.	16.5	2.0	18.5
Associate VP (Administration)	.	.	.	.	.	.	.	.	.	361.9	15.2	377.2
Financial Services	.	.	.	.	.	.	.	.	.	73.1	1.0	74.1
Human Resources	.	.	.	.	.	.	.	.	.	59.2	0.2	59.4
Information Services & Technology	.	.	.	.	.	.	.	.	.	126.3	10.4	136.8
Vice-President (Administration) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	637.1	28.8	665.9

	Professor Full	Associate Full	Assistant Full	Lecturer Full	Instructor Full	Other Academic <sup>4</sup>		Total Academic	Librarians Full	Support		Total
						Full	Part			Full	Part	
<b>ACADEMIC, SUPPORT, AND ADMINISTRATIVE UNITS (Continued)</b>												
Vice-President (External)												
Vice-President (External) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.7	4.2	53.9
Vice-President (Research)												
Vice-President (Research)	1.0	.	.	.	.	.	2.9	3.9	.	46.7	1.2	51.8
Associate VP (Research)	2.0	.	.	.	.	.	.	2.0	.	7.4	0.4	9.8
Vice-President (Research) - All Units	3.0	0.0	0.0	0.0	0.0	0.0	2.9	5.9	0.0	54.1	1.7	61.6
<b>ACADEMIC, SUPPORT, AND ADMINISTRATIVE SUMMARY</b>	<b>9.0</b>	<b>7.6</b>	<b>2.0</b>	<b>0.0</b>	<b>19.0</b>	<b>4.1</b>	<b>45.8</b>	<b>87.5</b>	<b>54.3</b>	<b>1,072.2</b>	<b>103.6</b>	<b>1,317.6</b>
<b>UNIVERSITY TOTAL (Excluding Ancillary Services)</b>	<b>474.3</b>	<b>449.9</b>	<b>519.9</b>	<b>19.1</b>	<b>165.3</b>	<b>67.4</b>	<b>192.3</b>	<b>1,888.1</b>	<b>54.3</b>	<b>1,831.9</b>	<b>233.1</b>	<b>4,007.5</b>
Associate VP (Administration)												
Ancillary Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80.3	80.1	160.4
<b>UNIVERSITY TOTAL (Including Ancillary Services)</b>	<b>474.3</b>	<b>449.9</b>	<b>519.9</b>	<b>19.1</b>	<b>165.3</b>	<b>67.4</b>	<b>192.3</b>	<b>1,888.1</b>	<b>54.3</b>	<b>1,912.2</b>	<b>313.2</b>	<b>4,167.8</b>

1. Staffing data were obtained from the VIP Human Resources Management Information System.

2. Includes staff paid from operating funds as well as those paid from a combination of operating and grant funds. Excludes staff paid exclusively through grant funds.

This table also excludes the following staffing categories: Long-term Disability, Non-Employees, Visitors, Nil Salary, Out-of-Province and all Fellowships and Scholarships.

3. The Full-Time classification includes staff on reduced appointments, retired half-time appointments, and term administrators in the Faculty of Medicine.

4. Other Academic includes: CUPE Local 3909 Sessionals, CUPE Local 3909 Students (Instructors), Excluded Professional Sessional Academic Staff, Other Academics, and Research Academics.