

**UNIT OPERATING EXPENDITURES<sup>1</sup>**  
**University of Manitoba**  
For the Fiscal Year Ending March 31, 2023 (\$ x 1000)

Faculty/College/School/Unit	SALARIES					Capitalized Items	Supplies & Expenses	Gross Expenditure	COST RECOVERIES		
	Academic	Student Wages & Scholarships	Support	Staff Benefits	Payroll Tax Levy				Inter-Dept'l Income	Other Income	Net Expenditure
Agricultural and Food Sciences	12,185.8	891.4	5,113.3	2,814.5	402.2	1,033.3	4,232.4	26,672.8	930.3	2,514.8	23,227.7
Architecture	5,646.2	489.4	1,104.0	1,016.8	160.3	84.2	1,030.2	9,531.2	61.1	170.3	9,299.8
Art, School of	2,467.3	249.1	920.6	568.7	78.8	103.0	727.1	5,114.5	12.4	62.0	5,040.1
Arts	32,620.5	2,929.9	4,857.6	5,775.3	885.9	559.1	3,579.1	51,207.4	27.4	203.5	50,976.6
Business, Asper School of	12,022.0	1,324.7	4,078.4	2,306.9	366.1	13.5	4,878.1	24,989.8	64.0	828.2	24,097.6
Education	6,392.7	190.3	1,486.9	1,157.3	178.9	0.0	647.3	10,053.6	0.9	45.3	10,007.4
Engineering, Price Faculty of	12,622.3	1,375.8	5,830.2	3,032.9	445.0	543.6	2,237.2	26,087.1	162.4	977.3	24,947.4
Environment, Earth, and Resources, Clayton H. Riddell Faculty of	6,757.8	446.0	1,761.8	1,302.3	196.8	79.8	1,619.4	12,164.0	216.8	357.8	11,589.5
General Faculty	0.0	0.0	0.0	-11,968.8	0.0	0.0	52.0	-11,916.8	0.0	0.0	-11,916.8
Health Sciences, Rady Faculty of	2,222.3	438.9	5,093.0	1,182.6	160.1	242.3	3,170.0	12,509.1	116.7	246.9	12,145.6
Dentistry, Dr. Gerald Niznick College of	6,757.6	53.0	3,777.6	1,507.6	233.8	128.9	4,752.0	17,210.5	156.2	4,971.6	12,082.7
Dental Hygiene, School of	720.9	4.9	22.5	114.5	16.4	0.0	12.7	892.0	0.0	-1.0	893.0
Medicine, Max Rady College of	46,815.2	1,448.2	16,166.6	11,889.6	1,455.2	1,143.7	11,887.2	90,805.8	3,393.1	4,028.2	83,384.4
Nursing, College of	10,808.0	156.5	2,016.0	1,950.5	293.0	80.3	1,747.4	17,051.9	44.5	160.8	16,846.6
Pharmacy, College of	4,460.8	105.9	683.9	796.5	117.3	56.3	583.9	6,804.6	0.0	63.3	6,741.3
Rehabilitation Sciences, College of	4,739.5	8.7	627.3	850.3	122.0	56.3	518.3	6,922.4	0.0	85.2	6,837.2
Kinesiology and Recreation Management	3,704.1	348.3	740.6	732.7	105.0	59.5	501.0	6,191.1	15.9	121.3	6,053.9
Law	4,276.0	343.1	866.4	733.6	118.1	0.2	973.9	7,311.3	0.0	53.9	7,257.4
Music, Marcel A. Desautels Faculty of	4,354.5	64.2	512.7	752.5	111.7	2.6	705.4	6,503.7	12.4	372.6	6,118.8
Science	25,797.5	4,223.9	5,875.0	5,179.9	776.9	1,902.6	5,622.1	49,377.9	350.1	469.2	48,558.6
Social Work	5,105.1	316.4	1,684.3	1,022.9	157.1	6.9	844.8	9,137.6	13.3	31.7	9,092.5
University 1	768.6	594.7	874.5	354.3	47.6	0.0	73.5	2,713.3	64.5	0.0	2,648.9
<b>Total Faculty/College/School</b>	<b>211,244.7</b>	<b>16,003.6</b>	<b>64,093.4</b>	<b>33,073.4</b>	<b>6,428.4</b>	<b>6,096.0</b>	<b>50,395.2</b>	<b>387,334.6</b>	<b>5,641.8</b>	<b>15,762.8</b>	<b>365,930.0</b>
<b>Research and Other</b>											
Academic Support <sup>2</sup>	4,470.1	139.9	8,415.0	1,528.9	285.2	1,910.0	7,240.6	23,989.7	135.1	1,882.2	21,972.5
Information Services & Technology	0.0	72.1	15,490.5	1,957.1	338.8	750.0	12,826.7	31,435.3	433.2	126.0	30,876.1
Graduate Studies	1,241.0	9,530.9	1,780.1	527.3	66.5	0.0	9,832.6	22,978.4	0.0	13.2	22,965.1
Colleges <sup>3</sup>	587.8	10.1	738.6	223.1	29.3	0.0	189.2	1,778.2	0.3	0.5	1,777.4
Libraries	6,274.5	179.0	5,065.8	1,421.5	253.6	11,178.7	5,465.6	29,838.7	401.8	1,135.1	28,301.7
Student Services	5,014.0	2,695.3	14,297.6	2,831.7	483.0	576.7	8,250.4	34,148.8	386.0	9,139.0	24,623.8
Administration and General	1,959.6	728.9	35,584.4	7,885.1	847.1	237.9	3,882.4	51,125.3	64.6	4,353.3	46,707.5
Plant Maintenance	0.0	183.4	22,820.9	3,107.8	501.4	2,092.9	41,051.2	69,757.5	12,614.1	2,094.5	55,048.9
Extended Education	2,832.9	97.2	3,901.8	1,108.8	147.3	162.9	1,457.4	9,708.4	0.3	341.2	9,366.8
<b>Unit Operating Expenditures</b>	<b>\$233,624.6</b>	<b>\$29,640.4</b>	<b>\$172,188.2</b>	<b>\$53,664.8</b>	<b>\$9,380.7</b>	<b>\$23,005.1</b>	<b>\$140,591.2</b>	<b>\$662,095.0</b>	<b>\$19,677.2</b>	<b>\$34,847.9</b>	<b>\$607,569.8</b>

1. Expenditures below \$500 will be shown as 0.

2. Includes supports and resources for research (sponsored and non-sponsored), including research centres and institutes, Indigenous Engagement, the Centre for the Advancement of Teaching and Learning, Mosaic, the University of Manitoba Press, and the National Centre for Truth and Reconciliation. Note that the Transport Institute is listed under Asper School of Business.

3. St. John's, St. Paul's, and University College.