FULL-TIME EQUIVALENT (FTE) STAFF^{1,2,3} BY FACULTY/ADMINISTRATIVE UNIT, EMPLOYEE TYPE, AND TENURE CLASSIFICATION

University of Manitoba Fiscal Year 2021-2022

Includes Staff Paid from Operating Funds^{4,5}

	Professor		Associate Professor				Lecturer	Instructor Full	Other Teaching ⁶		Total	Non-teaching ⁷		Total	Librarians	Supp	•	Total
	Full Tenured/ Non-tenu		Full e Tenured/ Non-tenure		Full Tenured/ Non-tenure		Full e		Full	Part	Teaching Academic	Full	Part	Academic	Full	Full	Part	
	Tenure-Track	Track	Tenure-Track	Track	Tenure-Track													
ACADEMIC UNITS																		
Agricultural & Food Sciences	43.0		16.0		14.0			7.6		0.7	81.3	9.2	6.7	97.2		80.0	7.8	185.0
Architecture	10.0		15.0	•	8.0			3.7		2.6	39.2		2.3	41.5		10.8	2.2	54.6
Art - School of	2.0		7.0		8.0			2.6		2.2	21.8	1.0	0.6	23.3	-	8.9	3.9	36.1
Arts	94.0	0.5	68.0		33.0	0.5		23.7		12.1	231.9	4.8	11.3	248.0		61.4	5.7	315.1
Business - Asper School of	18.0		19.0		18.0					5.1	60.1	3.6	5.1	68.7		43.9	3.0	115.6
Education	14.0		13.1		16.0		0.7	1.5		2.6	47.8	1.0	5.6	54.4		17.5	0.7	72.6
Engineering - Price Faculty of	44.0		18.0	•	14.0	•	•	10.8		0.4	87.2	6.0	8.6	101.8		70.6	8.8	181.2
Environment, Earth, & Resources - Clayton H. Riddell Faculty of	21.0		8.0	•	9.0			8.6	•	0.6	47.3	2.0	1.1	50.3	-	22.8	1.5	74.6
Extended Education			1.0		1.0	-	•	6.7	•	0.4	9.1	2.0	8.5	19.6		54.1	2.7	76.4
Graduate Studies	6.0		1.0							0.1	7.1			7.1	-	22.1	0.6	29.8
Health Sciences - Rady Faculty of	1.0	2.0				1.0		1.0		0.1	5.1	10.8	15.0	30.9		114.7	7.5	153.1
Dentistry - Dr. Gerald Niznick College of	9.1		14.0	•	15.0	•	•	2.8	•	4.2	45.0	•	5.7	50.7		50.3	4.3	105.3
Medicine - Max Rady College of	83.3	71.2	43.0	120.3	27.0	388.0	14.1	5.0		0.5	752.5	18.9	38.3	809.8		169.3	7.6	986.7
Nursing - College of	6.0		12.0		9.0			29.0		0.3	56.3	3.0	14.0	73.3		18.0	1.2	92.6
Pharmacy - College of	8.0		7.0		6.0	1.0		6.5		0.3	28.8	2.4	0.9	32.1	-	8.9	0.3	41.3
Rehabilitation Sciences - College of	3.0		10.1	•	7.0	•	•	12.5	<u> </u>	1.8	34.4		4.8	39.2		8.9	2.3	50.4
Kinesiology & Recreation Management	10.0		8.0	•	4.0	0.9	•	12.4	<u> </u>	0.3	35.6	0.4	1.4	37.4		14.8	0.6	52.8
Law	10.0		6.0	•	7.0	•	•		<u> </u>	2.0	25.0	0.6	0.6	26.3		9.3	2.6	38.1
Music - Marcel A. Desautels Faculty of	11.0		6.0		7.0			5.5		1.9	31.4		0.4	31.8	-	8.1	1.3	41.2
Science	80.0		41.0		23.0			37.1		1.6	182.7	15.2	16.4	214.4		72.3	6.3	293.0
Social Work	5.0		8.0		7.0		0.7	11.2		1.4	33.4	5.0	2.6	41.0		19.3	2.0	62.4
FACULTY/SCHOOL SUMMARY	478.4	73.7	321.2	120.3	233.0	391.4	15.6	188.2	0.0	41.3	1,863.0	86.0	149.8	2,098.7	0.0	885.9	72.9	3,057.6
ACADEMIC CURRORT AND ARMINISTRATIVE UNITS																		
ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	40.7
President	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	2.0	0.0	8.7	0.0	10.7
Provost and Vice-President (Academic)	1.0	_				_		_		_	1.0	1.0		2.0		5.7	0.8	8.5
Vice-Provost (Academic Planning & Programs)	1.0									_	1.0		_	1.0		13.8		14.8
Vice-Provost (Academic Affairs)	1.0					-			_	-	1.0			1.0				1.0
Vice-Provost (Health Sciences)	1.0				•	-		-			1.0			1.0				1.0
Vice-Provost (Libraries)						-					0.0			0.0	41.8	78.0	3.8	123.7
Vice-Provost (Students) ⁸	1.0		2.0					17.1			20.1	6.0	25.6	51.7		166.1	62.8	280.6
Vice-Provost (Teaching & Learning)		1.0						0.9			1.9	16.2	0.1	18.2		26.8	0.5	45.6
Colleges			1.0		1.0						2.0			2.0		9.2	1.1	12.3
Provost and Vice-President (Academic) - All Units	5.0	1.0	3.0	0.0	1.0	0.0	0.0	18.0	0.0	0.0	28.0	23.2	25.7	76.9	41.8	299.6	69.1	487.4
											_			_			_	
Vice-President (Administration) 9,10	•	-		•		•	•	•		-	0.0			0.0		18.1	1.6	19.7
Associate VP (Administration) 9									•		0.0			0.0	•	323.3	4.1	327.3
Financial Services ⁹						•			•		0.0			0.0		80.8	0.6	81.4
Human Resources										-	0.0			0.0		57.2	1.6	58.8
Information Services & Technology						•			•		0.0			0.0		156.1	1.6	157.7
Risk & Compliance 10									•		0.0			0.0	•	54.6	0.2	54.8
Vice-President (Administration) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	690.1	9.7	699.8

	Professor Full		Associate Professor Full		Assistant Professor Full		Lecturer Full	Instructor Full	Other Te	aching ⁶ Part	Total Teaching	Non-to	eaching ⁷ Part	Total Academic	Librarians Full	Sup _l Full	port Part	Total
		Non-tenur Track		/ Non-tenure		/ Non-tenure		-			Academic					-		
ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS (Continued)																		
Vice-President (External) Vice-President (External) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76.7	5.3	82.0
Vice-President (Indigenous) Vice-President (Indigenous) - All Units	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	1.0	1.7	4.7	0.0	24.7	2.2	31.7
Vice-President (Research & International) ⁸ Vice-President (Research & International) - All Units	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	1.7	1.8	6.5	0.0	54.7	2.4	63.6
ACADEMIC SUPPORT AND ADMINISTRATIVE SUMMARY	10.0	1.0	4.0	1.0	1.0	0.0	0.0	18.0	0.0	0.0	35.0	25.9	29.3	90.1	41.8	1,154.4	88.8	1,375.2
UNIVERSITY TOTAL (Excluding Ancillary Services)	488.4	74.7	325.2	121.3	234.0	391.4	15.6	206.1	0.0	41.3	1,898.0	111.9	179.0	2,188.9	41.8	2,040.4	161.7	4,432.8
Vice-President (Administration) Ancillary Services ⁹	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	61.4	33.9	95.3
UNIVERSITY TOTAL (Including Ancillary Services)	488.4	74.7	325.2	121.3	234.0	391.4	15.6	206.1	0.0	41.3	1,898.0	111.9	179.0	2,188.9	41.8	2,101.8	195.5	4,528.1

- 1. Staffing data were obtained from the VIP Human Resources Management Information System.
- 2. Due to the COVID-19 pandemic and resulting changes to staffing levels, this 2021-22 report may not be comparable to previous years, and comparisons should be made with caution.
- 3. New in 2020-21, the method used for extracting staff records for this report has changed to include additional fields and employment records from the VIP Human Resources Management Information System, allowing for an enhanced selection criteria. This has resulted in the ability to exclude additional records deemed non-active. New fields were also used for assigning records to Faculty work units. Most research centres and auxiliary units continue to be reported directly under the Faculty.
- 4. Includes staff paid from operating funds as well as those paid from a combination of operating and grant funds. Excludes staff paid exclusively through grant funds.
- This table also excludes the following staffing categories: Long-term Disability, Non-Employees, Visitors, Nil Salary, Out-of-Province, and all Fellowships/Scholarships.

 5. The Full-Time classification includes staff on reduced appointments, retired half-time appointments, and term administrators in the Max Rady College of Medicine.
- 6. Other Teaching and amics include: CLIDE Lead 2000 Sessionals and Evaluded Drefessional Sessional Academic Staff
- 6. Other Teaching academics include: CUPE Local 3909 Sessionals and Excluded Professional Sessional Academic Staff.
- 7. Non-teaching academics include: Research Academics, Excluded Students (Student Research Assistants), CUPE 3909 Students and Other Academics.
- 8. Effective June 1, 2021, staff previously reported in International Centre, Vice-President (Research & International) are currently being reported within the unit of Vice-Provost (Students) (i.e. Student Affairs).
- 9. Effective December 1, 2021, the Financial Planning Office and Treasury Services previously reporting directly to Vice-President (Administration) are now part of Financial Services. Ancillary Services previously reporting to Associate Vice-President (Administration) is now also part of the Financial Services group, reporting to the Chief Financial Officer and Comptroller.
- 10.Effective August 1, 2021, the Office of Risk & Compliance was created and now consists of the units that were part of the former Risk Management & Security Services and Fair Practices & Legal Affairs, with one exception being the Office of Legal Counsel, which now reports directly to the Vice-President (Administration).