

FULL-TIME EQUIVALENT (FTE) STAFF¹ BY FACULTY/ADMINISTRATIVE UNIT², EMPLOYEE TYPE, AND TENURE CLASSIFICATION

University of Manitoba
Fiscal Year 2019-2020

Includes Staff Paid from Operating Funds^{3,4}

	Professor Full		Associate Professor Full		Assistant Professor Full		Lecturer Full	Instructor Full	Other Teaching ⁵ Full Part		Total Teaching Academic	Non-teaching ⁶ Full Part		Total Academic	Librarians Full	Support Full Part		Total
	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track												
ACADEMIC UNITS																		
Agricultural & Food Sciences	44.0	.	20.0	.	8.0	1.3	.	7.0	.	0.7	81.1	9.1	6.8	96.9	.	69.1	8.9	174.9
Architecture	7.0	.	20.0	.	8.0	.	.	2.0	.	3.2	40.2	.	2.8	43.0	.	10.5	5.2	58.7
Art - School of	3.0	.	7.0	.	4.0	.	.	2.0	.	2.1	18.1	0.2	0.2	18.6	.	9.8	4.2	32.5
Arts	89.0	.	85.0	.	19.0	1.0	1.5	17.8	.	16.2	229.5	3.8	12.6	246.0	.	63.8	7.4	317.2
Business - Asper School of	18.0	.	21.1	.	16.0	.	.	.	.	5.5	60.5	2.0	4.6	67.1	.	41.5	3.9	112.5
Education	11.0	.	11.0	.	16.0	0.0	1.0	1.3	.	1.2	41.5	1.6	2.2	45.3	.	19.7	1.0	65.9
Engineering, Price Faculty of	39.0	.	21.0	.	17.0	.	.	10.0	.	0.8	87.8	3.4	8.7	99.9	.	63.4	6.3	169.6
Environment, Earth, & Resources - Clayton H. Riddell Faculty of	22.0	.	7.0	.	5.0	.	.	6.3	.	0.8	41.0	2.4	2.4	45.8	.	20.9	1.2	67.8
Extended Education	1.0	.	1.0	.	1.0	.	.	10.0	.	0.3	13.3	4.0	10.9	28.2	.	54.5	1.8	84.5
Graduate Studies	6.0	.	1.0	.	.	.	.	.	.	0.1	7.1	.	0.1	7.2	.	22.4	1.1	30.8
Health Sciences - Rady Faculty of	2.1	2.0	.	.	.	1.0	.	1.0	.	.	6.1	10.1	17.5	33.8	.	81.2	6.3	121.3
Dentistry - Dr. Gerald Niznick College of	9.0	.	15.0	.	18.0	1.0	.	2.0	.	3.4	48.4	1.4	3.5	53.4	.	69.0	7.5	129.8
Medicine - Max Rady College of	80.5	68.3	45.0	104.4	25.2	374.6	14.9	5.1	.	0.6	718.6	18.2	32.4	769.2	.	168.4	11.6	949.1
Nursing - College of	5.0	.	12.0	.	9.0	.	.	26.4	.	0.1	52.4	3.9	22.0	78.3	.	15.8	1.9	96.0
Pharmacy - College of	9.0	.	5.0	.	7.0	.	.	5.6	.	0.0	26.6	2.2	0.5	29.3	.	7.2	.	36.5
Rehabilitation Sciences - College of	1.0	.	11.0	.	8.0	.	.	8.1	.	1.8	29.9	.	5.0	34.9	.	7.8	0.5	43.2
Kinesiology & Recreation Management	9.0	.	7.0	.	7.0	1.0	.	11.7	.	0.4	36.1	.	1.4	37.5	.	16.4	0.9	54.8
Law	10.0	.	4.0	.	6.0	.	.	1.0	.	1.5	22.6	.	2.3	24.9	.	9.1	1.0	35.0
Music - Marcel A. Desautels Faculty of	9.0	.	8.0	.	8.0	.	.	6.0	.	1.8	32.8	.	1.2	34.0	.	7.1	1.0	42.2
Science	78.0	.	46.0	.	23.0	1.0	.	35.2	.	0.7	183.9	13.3	20.0	217.2	.	72.1	8.5	297.9
Social Work	3.0	.	10.0	.	7.0	.	1.0	11.6	.	2.4	35.0	5.7	1.9	42.6	.	19.2	2.2	63.9
FACULTY/SCHOOL SUMMARY	455.6	70.3	357.1	104.4	212.2	381.0	18.4	170.0	0.0	43.7	1,812.6	81.4	159.0	2,053.0	0.0	848.7	82.4	2,984.0
ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS																		
President	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	10.0	0.0	11.0
Provost and Vice-President (Academic) ⁷	1.0	.	.	.	.	.	.	.	.	.	1.0	1.0	.	2.0	.	10.0	.	12.0
Deputy Provost (Academic Planning & Programs)	1.0	.	.	.	.	.	.	.	.	.	1.0	.	.	1.0	.	13.8	.	14.8
Vice-Provost (Academic Affairs) ⁸	1.0	.	.	.	.	.	.	.	.	.	1.0	.	.	1.0	.	.	.	1.0
Vice-Provost (Health Sciences)	1.0	.	.	.	.	.	.	.	.	.	1.0	.	.	1.0	.	.	.	1.0
Vice-Provost (Libraries) ⁸	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	46.3	88.3	4.2	138.8
Vice-Provost (Students)	1.0	.	3.0	.	.	.	.	14.5	.	0.0	18.5	10.0	33.9	62.4	.	176.5	72.2	311.1
Vice-Provost (Teaching & Learning)	.	1.0	.	.	.	.	.	3.0	.	.	4.0	11.5	0.5	16.1	.	25.0	1.7	42.7
Colleges	2.0	.	.	.	.	2.0	.	.	.	0.5	4.5	0.6	0.0	5.1	.	8.7	2.4	16.2
Provost and Vice-President (Academic) - All Units	7.0	1.0	3.0	0.0	0.0	2.0	0.0	17.5	0.0	0.5	31.0	23.1	34.5	88.6	46.3	322.2	80.4	537.6
Vice-President (Administration)	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	14.2	0.6	14.8
Associate VP (Administration)	.	.	.	.	.	.	.	.	.	.	0.0	.	0.9	0.9	.	351.1	8.8	360.7
Fair Practices & Legal Affairs	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	19.7	1.6	21.2
Financial Services	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	81.5	0.3	81.7
Human Resources	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	57.1	2.1	59.2
Information Services & Technology	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	147.5	2.5	150.0
Risk Management & Security	.	.	.	.	.	.	.	.	.	.	0.0	.	.	0.0	.	48.8	.	48.8
Vice-President (Administration) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.9	0.0	719.8	15.7	736.5

	Professor Full		Associate Professor Full		Assistant Professor Full		Lecturer Full	Instructor Full	Other Teaching ⁵		Total Teaching Academic	Non-teaching ⁶		Total Academic	Librarians Full	Support		Total
	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track			Full	Part		Full	Part			Full	Part	
ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS (Continued)																		
Vice-President (External)																		
Vice-President (External) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.1	4.2	89.3
Vice-President (Indigenous) ⁷																		
Vice-President (Indigenous) - All Units	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.5	0.7	1.3	0.0	11.7	1.3	14.3
Vice-President (Research & International)																		
Vice-President (Research & International) - All Units	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	1.0	1.6	5.6	0.0	75.0	3.8	84.3
ACADEMIC SUPPORT AND ADMINISTRATIVE SUMMARY	11.0	1.0	3.0	0.1	0.0	2.0	0.0	17.5	0.0	0.5	35.1	24.6	37.7	97.4	46.3	1,223.8	105.4	1,472.9
UNIVERSITY TOTAL (Excluding Ancillary Services)	466.6	71.3	360.1	104.6	212.2	383.0	18.4	187.5	0.0	44.2	1,847.7	105.9	196.7	2,150.4	46.3	2,072.5	187.8	4,457.0
Vice-President (Administration)																		
Ancillary Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	67.3	132.3
UNIVERSITY TOTAL (Including Ancillary Services)	466.6	71.3	360.1	104.6	212.2	383.0	18.4	187.5	0.0	44.2	1,847.7	105.9	196.7	2,150.4	46.3	2,137.5	255.1	4,589.3

1. Staffing data were obtained from the VIP Human Resources Management Information System.
2. Effective for 2018-19, a new process of assigning staff to Faculty/Administrative units was created and applied for these reports, resulting in some movement of positions listed directly under the Faculty to the more precise Department units.
Most research centres and auxilliary units continue to be reported directly under the Faculty.
3. Includes staff paid from operating funds as well as those paid from a combination of operating and grant funds. Excludes staff paid exclusively through grant funds.
This table also excludes the following staffing categories: Long-term Disability, Non-Employees, Visitors, Nil Salary, Out-of-Province, and all Fellowships/Scholarships.
4. The Full-Time classification includes staff on reduced appointments, retired half-time appointments, and term administrators in the Max Rady College of Medicine.
5. Other Teaching academics include: CUPE Local 3909 Sessionals and Excluded Professional Sessional Academic Staff.
6. Non-teaching academics include: Research Academics, Excluded Students (Student Research Assistants), CUPE 3909 Students and Other Academics.
7. The first appointment for Vice-President (Indigenous) commenced on Jan 1, 2020. Staff previously reported in the Vice-Provost (Indigenous Engagement) unit now fall directly under Vice-President (Indigenous).
8. The first appointment for Vice-Provost (Libraries) commenced June 1, 2019. Staff working in Library departments, previously falling under Provost and Vice-President (Academic), are now reported in this new unit.
UM Press staff previously reported under Vice-Provost (Academic Affairs) have also been moved to the Vice-Provost (Libraries) unit.