FULL-TIME EQUIVALENT (FTE) STAFF¹ BY FACULTY/ADMINISTRATIVE UNIT², EMPLOYEE TYPE, AND TENURE CLASSIFICATION

University of Manitoba Fiscal Year 2018-2019

Includes Staff Paid from Operating Funds^{3,4}

Architecture 5.0 22.0 6.0 . 3.8 5.3 42.1 3.5 Art - School of 5.1 6.0 6.0 . 3.0 3.0 23.1 0.4 Arts 88.0 90.0 22.0 0.8 0.8 16.5 18.4 236.4 5.1 11.1 2 Business - Asper School of 18.0 22.0 19.0 5.6 64.6 0.7 4.7 Education 11.0 12.0 12.0 0.8 1.0 2.1 1.0 39.9 0.6 2.7 Engineering 38.0 22.0 18.0 10.0 1.0 89.0 3.0 9.0 1 Environment, Earth, & Resources - Clayton H. Riddell Faculty of 21.0 7.0 4.0 7.0 1.6 40.6 6.4 2.7 Extended Education 2.0 1.0 1.0 1.0 0.7 15.3 5.5 7.5 Graduate Studies 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	3.1 . 5.6 . 3.5 .	75.7 10.4		
Agricultural & Food Sciences 7 44.0 20.0 9.0 2.0 6.3 1.1 82.4 3.9 6.8 Architecture 5.0 22.0 6.0 3.8 5.3 42.1 3.5 Art - School of 5.1 6.0 6.0 3.0 3.0 23.1 0.4 Arts 88.0 90.0 22.0 0.8 0.8 16.5 18.4 236.4 5.1 11.1 2 Business - Asper School of 18.0 22.0 19.0 5.6 64.6 0.7 4.7 Education 11.0 12.0 12.0 0.8 1.0 2.1 1.0 39.9 0.6 2.7 Engineering 38.0 22.0 18.0 10.0 10.0 1.0 89.0 3.0 9.0 1 Environment, Earth, & Resources - Clayton H. Riddell Faculty of Extended Education 21.0 7.0 4.0 7.0 10.6 0.7 15.3 5.5 7.5 Graduate Studies 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 </th <th>5.6 . 3.5 .</th> <th></th> <th></th> <th></th>	5.6 . 3.5 .			
Architecture 5.0 22.0 6.0 . 3.8 5.3 42.1 . 3.5 Art - School of . 3.0 3.0 23.1 . 0.4	5.6 . 3.5 .			
Architecture 5.0 22.0 6.0 . 3.8 5.3 42.1 . 3.5 Art - School of . 3.0 3.0 23.1 . 0.4	5.6 . 3.5 .		9.9	178.6
Arts 88.0 90.0 22.0 0.8 0.8 16.5 18.4 236.4 5.1 11.1 2 Business - Asper School of 18.0 22.0 19.0 5.6 64.6 0.7 4.7 Education 11.0 12.0 12.0 12.0 0.8 1.0 2.1 1.0 39.9 0.6 2.7 Engineering 38.0 22.0 18.0 . . 10.0 1.0 89.0 3.0 9.0 1 Environment, Earth, & Resources - Clayton H. Riddell Faculty of 21.0 7.0 4.0 . 7.0 1.6 40.6 6.4 2.7 Extended Education 2.0 1.0 1.0 1.0 . 10.6 0.7 15.3 5.5 7.5 Graduate Studies 1.0 3.0 1.0 1.0 1.0 . <td></td> <td></td> <td></td> <td>60.1</td>				60.1
Business - Asper School of 18.0 22.0 19.0 . . . 5.6 64.6 0.7 4.7 Education 11.0 12.0 0.8 1.0 2.1 1.0 39.9 0.6 2.7 Engineering 38.0 22.0 18.0 . 10.0 1.0 89.0 3.0 9.0 1 Environment, Earth, & Resources - Clayton H. Riddell Faculty of 21.0 7.0 4.0 . 7.0 1.6 40.6 6.4 2.7 Extended Education 2.0 1.0 1.0 1.0 . 10.6 0.7 15.3 5.5 7.5 Graduate Studies 1.0 3.0 1.0 1.0 1.0 6.0 . .	2.5	8.7	4.6	36.8
Education 11.0 . 12.0 . 12.0 . 12.0 0.8 1.0 2.1 . 1.0 39.9 0.6 2.7 Engineering 38.0 . 22.0 . 18.0		56.2	7.8	316.6
Education 11.0 12.0 12.0 12.0 0.8 1.0 2.1 1.0 39.9 0.6 2.7 Engineering 38.0 22.0 18.0 . 10.0 1.0 89.0 3.0 9.0 10 Environment, Earth, & Resources - Clayton H. Riddell Faculty of Extended Education 21.0 . 7.0 . 4.0 . . 7.0 . 1.6 40.6 6.4 2.7 Extended Education 2.0 1.0 . 1.0 . 1.0 . 1.0 . . 1.0 . 0.7 15.3 5.5 7.5 Graduate Studies 1.0 3.0 . 1.0 1.0 .	0.0	33.0	3.3	106.3
Environment, Earth, & Resources - Clayton H. Riddell Faculty of 21.0 . 7.0 . 4.0 . . 7.0 . 1.6 40.6 6.4 2.7 Extended Education 2.0 . 1.0 . 1.0 . . 10.6 . 0.7 15.3 5.5 7.5 Graduate Studies 1.0 . 3.0 . 1.0 1.0 6.0 . .	3.2 .	19.8	2.4	65.4
Extended Education 2.0 1.0 1.0 1.0 1.0 0.7 15.3 5.5 7.5 7.5 Graduate Studies 1.0 3.0 1.0	0.9	70.2	9.1	180.2
Graduate Studies 1.0 . 3.0 . 1.0 1.0 6.0	9.7	23.6	1.5	74.8
-	8.2 .	44.2	1.7	74.1
Health Sciences - Rady Faculty of ⁷	6.0	17.8	1.4	25.2
	4.8 .	75.8	7.1	107.7
Dentistry - Dr. Gerald Niznick College of 10.0 . 14.0 . 16.4 1.0 . 2.0 . 3.6 47.0 3.0 3.5	3.6 .	63.7	8.5	125.7
	2.5 .	171.7	12.8	957.0
	0.0	12.3	2.4	94.8
	3.5 .	4.7		28.2
Rehabilitation Sciences - College of 1.0 . 11.0 . 5.0 10.8 . 1.6 29.4 . 5.9	5.3	8.2	0.5	44.0
	8.7	12.2		52.9
	5.9 .	8.7		35.9
Music - Marcel A. Desautels Faculty of 8.0 . 9.0 . 8.0 3.6 . 2.8 31.4 . 1.1	2.5 .	6.1	1.3	39.8
	8.8	69.2	8.0	286.0
Social Work 2.0 . 12.0 . 7.0 . 0.6 9.5 . 3.1 34.2 5.2 1.3	0.8	20.3	3.0	64.0
FACULTY/SCHOOL SUMMARY 436.5 76.0 366.1 111.0 213.6 374.6 17.4 170.6 0.0 54.5 1,820.2 86.0 142.8 2,0	9.0 0.0	812.5	92.7	2,954.2
ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS		400		4.4.0
President ⁸ 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.0 0.0 0	1.0 0.0	10.0	0.0	11.0
Provost and Vice-President (Academic) 1.0	2.0 .	10.2	_	12.2
Vice-Provost (Academic Affairs) ⁹ 1.0	1.0	3.0		6.2
Vice-Provost (Graduate Education)	1.0			1.0
Vice-Provost (Health Sciences) 1.0	1.0		_	1.0
Vice-Provost (Indigenous Engagement) ⁸	0.7	10.6	0.5	11.8
Vice-Provost (Integrated Planning & Academic Programs) 1.0	1.0	13.1	0.4	14.5
	9.1 .	168.6		305.0
	3.8	19.8		34.5
Colleges	2.1 .	7.8		11.7
Libraries	0.0 44.5			131.2
	1.6 44.5	316.8		529.1

	Professor Full		Associate Professor Full		Assistant Professor Full		Lecturer Full	Instructor Full	Other Teaching ⁵ Full Part		Total Teaching	Non-teaching ⁶ Full Part		Total Academic	Librarians Full	Supp Full	ort Part	
	Tenured/ N Tenure-Track	lon-tenure Track	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track	a				Academic							
ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS (Continued)																		
Vice-President (Administration) ¹¹											0.0			0.0		12.5	0.3	12.8
Associate VP (Administration)											0.0		0.4	0.4		353.1	5.6	359.1
Fair Practices & Legal Affairs 11											0.0			0.0		19.9	0.9	20.9
Financial Services								•			0.0			0.0		67.8	0.1	68.0
Human Resources											0.0			0.0		57.3	2.8	60.1
Information Services & Technology									•		0.0			0.0		150.2	3.9	154.2
Risk Management & Security											0.0			0.0		50.3		50.3
Vice-President (Administration) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.4	0.0	711.2	13.7	725.3
Vice-President (External)																		
Vice-President (External) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	78.1	4.8	82.8
Vice-President (Research & International)																		
Vice-President (Research & International) - All Units	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	1.9	2.2	7.1	0.0	67.1	2.0	76.3
ACADEMIC SUPPORT AND ADMINISTRATIVE SUMMARY	10.0	0.8	3.0	0.0	0.0	2.0	0.0	17.2	0.0	0.6	33.6	19.7	46.9	100.2	44.5	1,183.1	96.8	1,424.5
UNIVERSITY TOTAL (Excluding Ancillary Services)	446.5	76.8	369.1	111.0	213.6	376.6	17.4	187.8	0.0	55.1	1,853.8	105.8	189.7	2,149.2	44.5	1,995.6	189.4	4,378.7
Vice Dresident (Administration)																		
Vice-President (Administration)	2.2	2.2	2.2	2.2	2.2	0.0	2.2	2.2	0.0	2.2	2.2	0.0	2.2	2.2	2.2	22.5	00 =	400.5
Ancillary Services ¹⁰	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	63.5	66.7	130.2
UNIVERSITY TOTAL (Including Ancillary Services)	446.5	76.8	369.1	111.0	213.6	376.6	17.4	187.8	0.0	55.1	1,853.8	105.8	189.7	2,149.2	44.5	2,059.1	256.2	4,508.9

^{1.} Staffing data were obtained from the VIP Human Resources Management Information System.

^{2.} Effective for 2018-19, a new process of assigning staff to Faculty/Administrative units was created and applied for these reports, resulting in some movement of positions listed directly under the Faculty to more precise Department units. Most research centres and auxilliary units continue to be reported directly under the Faculty.

^{3.} Includes staff paid from operating funds as well as those paid from a combination of operating and grant funds. Excludes staff paid exclusively through grant funds. This table also excludes the following staffing categories: Long-term Disability, Non-Employees, Visitors, Nil Salary, Out-of-Province, and all Fellowships/Scholarships.

^{4.} The Full-Time classification includes staff on reduced appointments, retired half-time appointments, and term administrators in the Max Rady College of Medicine.

^{5.} Other Teaching academics include: CUPE Local 3909 Sessionals and Excluded Professional Sessional Academic Staff.

^{6.} Non-teaching academics include: Research Academics, Excluded Students (Student Research Assistants), CUPE 3909 Students and Other Academics.

^{7.} Effective July 1, 2015, the Faculty of Human Ecology's programs and departments joined other academic units within the university.

Staff in Textile Sciences are now reported under the Faculty of Agricultural & Food Sciences. Staff in Family Social Sciences are now reported under the Max Rady College of Medicine.

Staff in Health Sciences/Health Studies are now reported under the Rady Faculty of Health Sciences.

^{8.} The first appointment for Vice-Provost (Indigenous Engagement) commenced on Sept 1, 2017. Staff previously reported in the President's Office (Indigenous Achievement) now fall directly under the Vice-Provost (Indigenous Engagement) unit.

^{9.} The first appointment for Vice-Provost (Teaching & Learning) commenced on July 1, 2018. Staff in the Centre for the Advancement of Teaching & Learning previously reported under the Vice-Provost (Academic Affairs) are now listed under the new unit of Vice-Provost (Teaching & Learning).

^{10.}Effective for 2018-19, Student Residences is now reported under the Vice-Provost (Students) unit, where previously it was reported under Ancillary Services.

^{11.} Effective for 2018-19, Fair Practices & Legal Affairs is now reported as a distinct group of units, where previously it was combined and reported directly under Vice-President (Administration).