FULL-TIME EQUIVALENT (FTE) STAFF BY FACULTY/ADMINISTRATIVE UNIT, EMPLOYEE TYPE, AND TENURE CLASSIFICATION¹

University of Manitoba Fiscal Year 2017-2018

Includes Staff Paid from Operating Funds^{2,3}

	Professor		Associate Professor		Assistant Professor			Instructor	Other Teaching ⁴		Total	Non-teaching ⁵		Total	Librarians	Supp		Total
	Full Tenured/ Tenure-Track	Non-tenure	Full Tenured/ Tenure-Track	Non-tenure Track	Full Tenured/ Tenure-Track	Non-tenure Track	Full	Full	Full	Part	Teaching Academic	Full	Part	Academic	Full	Full	Part	
ACADEMIC UNITS																		
Agricultural & Food Sciences 6	40.1		23.0		9.0	1.0		7.6		0.6	81.3	5.8	6.6	93.8		77.5	13.9	185.2
Architecture	6.0		21.0		5.0			2.8		4.6	39.4		3.2	42.6		10.6	4.3	57.5
Art - School of	5.0		5.0		6.0			0.8		1.0	17.7		0.6	18.3		8.4	3.6	30.2
Arts	82.0		90.0		25.0		0.3	16.3		13.4	226.9	6.0	14.2	247.2		56.9	12.5	316.7
Business - Asper School of	16.0		22.0		17.0					5.1	60.1	1.3	4.3	65.8		33.4	4.5	103.7
Education	12.0		16.0		10.2	0.8	0.8	3.7		1.0	44.4		4.1	48.5		16.9	2.9	68.3
Engineering	37.0		23.0		14.0			8.5		1.0	83.5	3.0	10.3	96.8		63.4	7.2	167.5
Environment, Earth, & Resources - Clayton H. Riddell Faculty of	20.0		8.0		5.0			7.4		0.9	41.3	6.6	4.1	52.0		22.4	2.0	76.4
Extended Education	2.0		1.0		1.0			9.7	0.2	0.9	14.8	3.8	4.9	23.5		42.4	2.1	68.0
Graduate Studies	3.0		3.0		1.0	0.6				0.1	7.6			7.6		19.7	1.1	28.5
Health Sciences - Rady Faculty of ^{6,7}	3.1	2.0									5.1	9.7	13.4	28.2		53.0	3.4	84.6
Dentistry - College of	9.0		17.0		14.2	0.6	1.0	2.7		5.0	49.5	2.5	1.3	53.3		61.2	8.8	123.3
Medicine - Max Rady College of ^{6,7}	82.2	64.9	36.2	113.2	24.2	350.4	12.8	5.1	0.3	1.5	690.7	21.1	31.5	743.2	•	188.1	13.1	944.4
Nursing - College of	6.0	04.5	15.0	110.2	7.0	330.4	12.0	30.0	0.5	0.2	58.1	2.5	16.5	77.2		10.2	2.1	89.4
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Pharmacy - College of	8.0	•	3.0		6.0			5.4		0.1	22.6	0.4	0.4	23.4		6.5	0.6	30.4
Rehabilitation Sciences - College of	1.0		11.0		2.0			9.0		1.6	24.6		5.3	29.9		8.2		38.7
Kinesiology & Recreation Management	5.0		10.0		4.0			2.8		0.3	22.1		1.0	23.1		11.2		34.2
Law	9.0		7.0		6.0			2.0		1.6	25.7		1.6	27.3		6.7	1.5	35.5
Music - Marcel A. Desautels Faculty of	8.0		9.0		6.0			3.5		3.1	29.6		1.2	30.8		5.5	1.6	37.9
Science	65.0		54.0		21.0	1.0		33.3		1.3	175.6	6.9	19.1	201.6		70.0	8.5	280.2
Social Work	2.0		15.0		5.0			10.3		2.1	34.5	3.5	3.3	41.3		19.5	1.8	62.6
FACULTY/SCHOOL SUMMARY	421.4	66.9	389.2	113.2	188.6	354.3	14.8	160.9	0.5	45.4	1,755.1	73.1	147.1	1,975.3	0.0	791.7	96.0	2,863.0
ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS																		
President ⁸	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	4.0	0.0	0.7	0.0	40.7
President	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	9.7	0.0	10.7
Provost and Vice-President (Academic)	1.0										1.0	0.2		1.2		8.0		9.3
Vice-Provost (Academic Affairs)	2.0							3.0			5.0	4.5	0.4	9.9		23.3	3.4	36.6
Vice-Provost (Graduate Education)	1.0										1.0			1.0				1.0
Vice-Provost (Health Sciences)	1.0										1.0			1.0				1.0
Vice-Provost (Indigenous Engagement) ⁸			1.0								1.0		1.1	2.1		6.5	0.4	9.1
Vice-Provost (Integrated Planning & Academic Programs)	1.0										1.0			1.0		11.6	0.8	13.4
Vice-Provost (Students)	1.0		3.0					27.9		0.7	32.6	7.8	42.6	83.0		168.8	44.2	296.0
Colleges	2.0					1.2				0.2	3.5		0.0	3.5		8.6	0.4	12.6
Libraries											0.0			0.0	45.7	77.3	4.4	127.4
Provost and Vice-President (Academic) - All Units	9.0	0.0	4.0	0.0	0.0	1.2	0.0	30.9	0.0	1.0	46.1	12.5	44.2	102.8	45.7	304.1	53.7	506.2
Vice-President (Administration)			_								0.0		1.3	1.3		30.7	2.8	34.8
Associate VP (Administration)											0.0			0.0		357.6	5.7	363.3
Financial Services								-			0.0			0.0		67.9	0.1	68.0
Human Resources											0.0			0.0		55.4	4.0	59.4
Information Services & Technology											0.0			0.0		160.7	4.5	165.2
Risk Management & Security											0.0			0.0		50.0		50.0
Vice-President (Administration) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	1.3	0.0	722.3	17.1	740.7
	0.0	2.0	0		0		2.0	2.0	2.0		5.0				3.0			

	Profes: Full Tenured/ Tenure-Track	SOr Non-tenure Track	Associate P Ful Tenured/ Tenure-Track		Assistant P Ful Tenured/ Tenure-Track	Non-tenure	Lecturer Full	Instructor Full	Other Tea Full	ching ⁴ Part	Total Teaching Academic	Non-tea Full	ching⁵ Part	Total Academic	Librarians Full	Supp Full	ort Part	Total
ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS (Continued)																		
Vice-President (External) Vice-President (External) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	72.5	4.8	77.3
Vice-President (Research & International) Vice-President (Research & International) - All Units	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	1.4	1.1	5.5	0.0	71.2	1.9	78.7
ACADEMIC SUPPORT AND ADMINISTRATIVE SUMMARY	13.0	0.0	4.0	0.0	0.0	1.2	0.0	30.9	0.0	1.0	50.1	14.0	46.5	110.6	45.7	1,179.7	77.5	1,413.5
UNIVERSITY TOTAL (Excluding Ancillary Services)	434.4	66.9	393.2	113.2	188.6	355.6	14.8	191.8	0.5	46.4	1,805.3	87.0	193.7	2,085.9	45.7	1,971.4	173.5	4,276.5
Vice-President (Administration) Ancillary Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	78.5	86.6	165.1
UNIVERSITY TOTAL (Including Ancillary Services)	434.4	66.9	393.2	113.2	188.6	355.6	14.8	191.8	0.5	46.4	1,805.3	87.0	193.7	2,085.9	45.7	2,049.9	260.1	4,441.6

^{1.} Staffing data were obtained from the VIP Human Resources Management Information System.

^{2.} Includes staff paid from operating funds as well as those paid from a combination of operating and grant funds. Excludes staff paid exclusively through grant funds.

This table also excludes the following staffing categories: Long-term Disability, Non-Employees, Visitors, Nil Salary, Out-of-Province, and all Fellowships/Scholarships.

3. The Full-Time classification includes staff on reduced appointments, retired half-time appointments, and term administrators in the Max Rady College of Medicine.

^{4.} Other Teaching academics include: CUPE Local 3909 Sessionals and Excluded Professional Sessional Academic Staff.

^{5.} Non-teaching academics include: Research Academics, Excluded Students (Student Research Assistants), CUPE 3909 Students and Other Academics.

^{6.} Effective July 1, 2015, the Faculty of Human Ecology's programs and departments joined other academic units within the university.
Staff in Textile Sciences are now reported under the Faculty of Agricultural & Food Sciences. Staff in Family Social Sciences are now reported under the Max Rady College of Medicine.
Staff in Health Sciences/Health Studies are now reported under the Rady Faculty of Health Sciences.

^{7.} Due to re-structuring within the Rady Faculty of Health Sciences, there is a considerable number of individuals now represented directly under this Faculty, where previously they were reported under the Max Rady College of Medicine.

This re-structuring of the Rady Faculty of Health Sciences is ongoing and may affect future reports.

^{8.} The first appointment for Vice-Provost (Indigenous Engagement) commenced on Sept 1, 2017. Staff previously reported in the President's Office (Indigenous Achievement) now fall directly under the Vice-Provost (Indigenous Engagement) unit.