FULL-TIME EQUIVALENT (FTE) STAFF^{1,2,3} BY FACULTY/ADMINISTRATIVE UNIT, EMPLOYEE TYPE, AND TENURE CLASSIFICATION

University of Manitoba Fiscal Year 2020-2021

Includes Staff Paid from Operating Funds^{4,5}

	Professor Full		Associate Professor Full		Assistant Professor Full		Lecturer Full	Instructor Full	Other Teaching ⁶ Full Part		Total Teaching	Non-te Full	eaching ⁷ Part	Total Academic	Librarians Full	Support Full Pai		Total
		/ Non-tenure		l/ Non-tenure		d/ Non-tenure		i uii	i un	rait	Academic	ıun	Fait	Academic	i un	i uii	Part	
ACADEMIC UNITS																		
Agricultural & Food Sciences	43.0		16.0		13.0			7.0		0.7	79.7	2.7	6.5	88.9		75.4	6.0	170.3
Architecture	8.0		17.0		7.0			4.6		3.2	39.8		3.2	43.0		12.7	0.5	56.1
Art - School of	1.0		8.0		3.0			1.3		2.5	15.8	1.0	0.1	16.9		9.7	2.7	29.3
Arts	90.0		76.0		30.0		2.0	16.3		13.0	227.3	5.1	13.7	246.1		59.3	7.9	313.3
Business - Asper School of	20.0		16.0		20.0		1.2	•		4.1	61.3	3.0	4.3	68.5		45.4	2.2	116.1
Education	10.0		13.0		13.0	1.0	1.0	1.0		0.4	39.4	1.1	2.7	43.3		19.3	0.9	63.4
Engineering, Price Faculty of	44.0		21.0	-	12.0			9.3		1.0	87.3	3.8	9.6	100.8		68.3	9.8	178.8
Environment, Earth, & Resources - Clayton H. Riddell Faculty of	23.0		8.0	-	8.0			9.0		1.0	49.0	2.4	1.3	52.7		20.8	1.1	74.6
Extended Education	2.0		1.0		1.0			8.0		0.2	12.2	3.0	9.0	24.2		49.8	0.5	74.6
Graduate Studies	6.0		1.0					•		0.1	7.1		0.1	7.2		23.5	0.6	31.3
Health Sciences - Rady Faculty of ⁸	1.0	2.0	1.0			1.0		1.0		0.1	6.1	7.6	13.2	26.9		96.2	12.7	135.8
Dentistry - Dr. Gerald Niznick College of	10.0	_	13.4	_	17.0	_	_	2.7		3.8	47.0	1.0	2.5	50.5	_	47.4	3.0	100.9
Medicine - Max Rady College of ⁸	85.4	74.8	44.0	106.6	24.0	370.4	14.5	7.4	-	1.4	728.4	24.7	34.4	787.5	<u>-</u>	170.4	11.7	969.6
Nursing - College of	6.0	74.0	12.0	100.0	10.0	070.4	14.0	35.3	•	0.0	63.3	3.0	18.4	84.7	•	18.6	0.9	104.2
		•		•			•		•						-			
Pharmacy - College of	9.0	•	5.0	•	7.0	0.2	•	6.8	•	0.2	28.2	1.0	0.6	29.7	•	6.0	0.6	36.3
Rehabilitation Sciences - College of	2.0		11.0	•	8.0			12.0		1.3	34.3		5.3	39.6		7.1	1.9	48.6
Kinesiology & Recreation Management	8.0		7.0	•	8.0	1.0	•	14.6	•	0.5	39.1	•	2.0	41.1		14.6	0.7	56.4
Law	10.0	•	4.0		7.0		•	0.8	•	1.6	23.4	•	1.7	25.1		9.0	2.9	37.0
Music - Marcel A. Desautels Faculty of	9.0	•	8.0		8.0		•	6.8	•	1.7	33.5		0.3	33.8		6.6	1.0	41.3
Science	80.0		43.0	•	23.0	•	•	39.7	•	0.8	186.5	12.7	17.2	216.4	-	70.8	5.8	293.0
Social Work	3.0	70.0	10.0		6.0		40.7	10.3		1.6	30.8	5.7	1.8	38.3		23.8	3.8	66.0
FACULTY/SCHOOL SUMMARY	470.4	76.8	335.4	106.6	225.0	373.6	18.7	193.6	0.0	39.4	1,839.5	77.7	147.9	2,065.1	0.0	854.8	77.2	2,997.1
ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS																		
President	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	10.6	0.0	11.6
Provost and Vice-President (Academic)	1.0	_			_		_				1.0	1.0		2.0		6.0		8.0
Deputy Provost (Academic Planning & Programs)	1.0			_	_	_				_	1.0			1.0	_	13.8		14.8
Vice-Provost (Academic Affairs)	1.0	_	_	_	_	_	_	_	_	_	1.0	_	_	1.0	_			1.0
Vice-Provost (Health Sciences)	1.0			_	_	_	•	•		_	1.0			1.0	_			1.0
Vice-Provost (Libraries)							_	_			0.0	_	_	0.0	50.3	88.7	4.8	143.8
Vice-Provost (Students) ⁹	1.0	_	2.0	-	_		_	17.4		0.0	20.4	6.4	13.0	39.8		155.3	31.5	226.6
Vice-Provost (Teaching & Learning)		1.0		-				1.0			2.0	8.8	0.2	11.0		26.5	1.2	38.6
Colleges	1.0			-	<u>.</u>	2.0				0.1	3.1		0.0	3.2		9.0	1.8	14.0
Provost and Vice-President (Academic) - All Units	6.0	1.0	2.0	0.0	0.0	2.0	0.0	18.4	0.0	0.2	29.5	16.2	13.2	59.0	50.3	299.3	39.2	447.9
Vice-President (Administration)											0.0			0.0		10.0	0.4	10.4
Associate VP (Administration)		_	_	_	_	_		_	_	_	0.0	_	0.6	0.6	_	328.8	2.4	331.9
Fair Practices & Legal Affairs	• •	• •	• •		• •		• •		• •	<u>-</u>	0.0	• •	-	0.0		18.6	1.8	20.4
Financial Services	· .	• -	• -	• -	• -	• -	• -	• -	• •	• -	0.0	• -	• -	0.0		81.2	0.7	81.9
Human Resources	• •	• •	• •	-	• -		• •	· -	• •	• -	0.0		<u>.</u>	0.0		63.0	0.3	63.4
Information Services & Technology	· ·	•			•	•	•		•		0.0	•		0.0		151.6	0.9	152.6
Risk Management & Security	<u>.</u>	•			•	•				•	0.0	•	•	0.0		42.8	0.1	42.9
Vice-President (Administration) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.6	0.0	696.1	6.6	703.3
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	Professor Full		Associate Professor Full		Assistant Professor Full		Lecturer Full	Instructor Full	Other Tea	Other Teaching ⁶ Full Part		Non-te	eaching ⁷ Part	Total Academic	Librarians Full	Supp Full	ort Part	Total
	Tenured/ Tenure-Track	Non-tenure Track	e Tenured Tenure-Track	/ Non-tenure Track	Tenured Tenure-Track	Non-tenure Track					Teaching Academic							
ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS (Continued)																		
Vice-President (External) Vice-President (External) - All Units	0.0	0	0.0	0	0.0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	74.5	2.3	76.8
Vice-President (Indigenous) Vice-President (Indigenous) - All Units	0.0	0	0.0	1.0	0.0	0	0	0	0	0	1.0	1.0	1.0	3.0	0.0	17.8	2.9	23.7
Vice-President (Research & International) Vice-President (Research & International) - All Units	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	1.0	0.5	4.5	0.0	57.9	1.7	64.2
ACADEMIC SUPPORT AND ADMINISTRATIVE SUMMARY	10.0	1.0	2.0	1.0	0.0	2.0	0.0	18.4	0.0	0.2	34.5	18.2	15.4	68.1	50.3	1,156.2	52.8	1,327.4
UNIVERSITY TOTAL (Excluding Ancillary Services)	480.4	77.8	337.4	107.6	225.0	375.6	18.7	212.0	0.0	39.6	1,874.0	95.9	163.3	2,133.2	50.3	2,011.0	130.0	4,324.5
Vice-President (Administration) Ancillary Services ⁹	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62.2	27.7	89.9
UNIVERSITY TOTAL (Including Ancillary Services)	480.4	77.8	337.4	107.6	225.0	375.6	18.7	212.0	0.0	39.6	1,874.0	95.9	163.3	2,133.2	50.3	2,073.2	157.7	4,414.4

- 1. Staffing data were obtained from the VIP Human Resources Management Information System.
- 2. Due to the COVID-19 pandemic and resulting changes to staffing levels, this 2020-21 report may not be comparable to previous years, and comparisons should be made with caution.
- 3. New in 2020-21, the method used for extracting staff records for this report has changed to include additional fields and employment records from the VIP Human Resources Management Information System, allowing for enhanced selection criteria. This has resulted in the ability to exclude additional records deemed non-active. New fields were also used for assigning records to Faculty work units. Most research centres and auxiliary units continue to be reported directly under the Faculty.
- 4. Includes staff paid from operating funds as well as those paid from a combination of operating and grant funds. Excludes staff paid exclusively through grant funds. This table also excludes the following staffing categories: Long-term Disability, Non-Employees, Visitors, Nil Salary, Out-of-Province, and all Fellowships/Scholarships.
- 5. The Full-Time classification includes staff on reduced appointments, retired half-time appointments, and term administrators in the Max Rady College of Medicine.
- 6. Other Teaching academics include: CUPE Local 3909 Sessionals and Excluded Professional Sessional Academic Staff.
- 7. Non-teaching academics include: Research Academics, Excluded Students (Student Research Assistants), CUPE 3909 Students and Other Academics.
- 8. Effective for 2020-21, Manitoba Centre for Health Policy (MCHP) is included in the Vice-Dean (Research) unit in the Rady Faculty of Health Sciences, where previously it was reported in the Max Rady College of Medicine within Community Health Sciences.
- 9. Effective for 2020-21, Student Residences is included in Ancillary Services, where previously it was reported under Vice-Provost (Students).