

UNIT OPERATING EXPENDITURES¹
University of Manitoba
For the Fiscal Year Ending March 31, 2020 (\$ x 1000)

Faculty/College/School/Unit	SALARIES					Capitalized Items	Supplies & Expenses	Gross Expenditure	COST RECOVERIES		
	Academic	Student Wages & Scholarships	Support	Staff Benefits	Payroll Tax Levy				Inter-Dept'l Income	Other Income	Net Expenditure
Agricultural and Food Sciences	11,641.9	794.6	4,839.1	2,457.0	364.6	779.8	3,314.2	24,191.2	846.5	1,734.5	21,610.2
Architecture	5,285.8	405.3	908.6	895.6	136.9	148.0	1,031.7	8,811.9	52.2	209.7	8,550.1
Art, School of	2,357.5	150.3	763.3	467.5	70.3	10.0	500.8	4,319.7	17.6	81.0	4,221.1
Arts	28,904.9	2,045.5	4,588.3	4,766.1	753.0	95.0	2,741.8	43,894.5	43.1	134.9	43,716.4
Business, Asper School of	10,212.4	540.1	3,035.2	1,835.3	290.9	48.7	3,531.3	19,493.9	28.0	1,330.4	18,135.4
Education	5,524.8	95.6	1,271.3	954.2	142.8	8.5	605.2	8,602.4	2.8	42.3	8,557.3
Engineering	11,596.8	1,341.0	5,403.7	2,590.5	394.7	274.1	2,203.3	23,804.0	183.5	726.6	22,894.0
Environment, Earth, and Resources, Clayton H. Riddell Faculty of	5,943.7	241.4	1,589.9	1,096.9	163.1	170.9	1,649.9	10,855.8	182.3	639.8	10,033.7
General Faculty	2,125.0	0.0	0.0	2,775.5	0.0	0.0	5,210.0	10,110.5	0.0	0.0	10,110.5
Health Sciences, Rady Faculty of	3,090.5	316.6	4,387.2	1,114.6	151.5	109.2	3,244.6	12,414.4	570.7	1,310.2	10,533.5
Dentistry, Dr. Gerald Niznick College of	6,842.5	75.8	4,498.6	1,691.5	246.5	342.5	4,783.1	18,480.6	158.5	5,338.2	12,983.8
Dental Hygiene, School of	590.6	4.9	51.6	87.5	14.0	0.0	37.0	785.6	0.0	2.0	783.6
Medicine, Max Rady College of	42,347.5	1,799.5	14,732.5	10,093.6	1,259.8	826.9	13,775.2	84,835.2	2,746.6	3,068.4	79,020.1
Nursing, College of	9,168.7	314.5	1,105.8	1,435.1	221.3	12.5	1,620.1	13,878.1	7.8	185.6	13,684.6
Pharmacy, College of	3,797.5	167.5	514.1	605.1	90.5	64.8	547.7	5,787.2	0.0	17.2	5,770.0
Rehabilitation Sciences, College of	4,480.1	42.1	558.5	691.9	101.4	12.7	515.9	6,402.6	0.7	90.5	6,311.4
Kinesiology and Recreation Management	3,179.0	309.5	725.3	611.7	87.5	12.6	585.3	5,510.8	22.2	63.1	5,425.4
Law	3,241.7	185.6	599.6	525.7	86.9	84.6	1,231.5	5,955.6	2.0	116.1	5,837.5
Music, Marcel A. Desautels Faculty of	3,800.0	38.5	517.3	617.8	93.9	22.9	799.4	5,889.7	2.2	457.2	5,430.3
Science	23,010.2	3,576.1	5,189.6	4,391.9	653.6	1,258.7	5,871.9	43,952.0	357.6	307.3	43,287.1
Social Work	4,827.7	89.7	1,296.1	875.9	133.5	14.1	927.8	8,164.9	13.3	63.4	8,088.2
University 1	802.3	165.1	682.0	258.3	35.6	13.7	65.9	2,022.9	3.0	1.5	2,018.4
Total Faculty/College/School	192,771.2	12,699.1	57,257.7	40,839.0	5,492.4	4,310.4	54,793.7	368,163.3	5,240.6	15,920.1	347,002.7
Research and Other											
Academic Support ²	4,055.1	195.4	9,326.2	2,254.3	291.2	632.9	8,204.2	24,959.4	73.3	3,715.4	21,170.7
Information Services & Technology	0.0	39.3	13,893.3	2,387.1	300.2	1,730.0	10,909.0	29,258.7	534.2	324.8	28,399.7
Graduate Studies	1,311.3	9,842.9	1,530.1	465.1	61.5	6.2	10,168.9	23,386.0	0.0	33.1	23,352.9
Colleges ³	550.3	32.4	685.5	202.5	27.2	17.9	186.2	1,702.1	15.5	3.1	1,683.5
Libraries	5,973.1	1.4	5,186.0	1,966.8	237.6	11,155.2	5,025.1	29,545.3	269.6	1,071.7	28,204.0
Student Services	5,334.9	2,080.8	13,093.1	3,266.4	436.3	580.2	8,173.6	32,965.4	1,289.5	9,871.6	21,804.3
Administration and General	487.0	331.5	28,539.4	6,756.5	643.1	125.1	1,744.4	38,627.0	345.7	2,448.9	35,832.4
Plant Maintenance	0.0	156.9	22,482.1	4,269.2	485.0	1,392.0	28,441.1	57,226.2	11,203.2	2,078.9	43,944.1
Extended Education	3,473.6	91.6	3,575.8	1,044.5	153.9	12.9	2,319.4	10,671.8	72.4	636.4	9,962.9
Unit Operating Expenditures	\$213,956.6	\$25,471.2	\$155,569.2	\$63,451.3	\$8,128.6	\$19,962.8	\$129,965.5	\$616,505.2	\$19,043.9	\$36,104.1	\$561,357.2

1. Expenditures below \$500 will be shown as 0.

2. Includes supports and resources for research (sponsored and non-sponsored), including research centres and institutes, Indigenous Engagement, the Centre for the Advancement of Teaching and Learning, Mosaic, the University of Manitoba Press, and the National Centre for Truth and Reconciliation. Note that the Transport Institute is listed under Asper School of Business.

3. St. John's, St. Paul's, and University College.