

UNIT OPERATING EXPENDITURES¹
University of Manitoba
For the Fiscal Year Ending March 31, 2019 (\$ x 1000)

Faculty/College/School/Unit	SALARIES					Capitalized Items	Supplies & Expenses	Gross Expenditure	COST RECOVERIES		
	Academic	Student Wages & Scholarships	Support	Staff Benefits	Payroll Tax Levy				Inter-Dept'l Income	Other Income	Net Expenditure
Agricultural and Food Sciences	11,767.5	648.1	4,832.0	2,407.7	356.8	323.5	2,802.2	23,137.8	932.9	1,680.8	20,524.2
Architecture	4,864.0	376.6	884.6	854.6	131.9	35.5	1,140.4	8,287.7	54.2	266.0	7,967.4
Art, School of	2,372.9	148.9	766.4	463.3	68.5	32.9	559.1	4,412.1	11.0	63.9	4,337.2
Arts	29,515.8	1,859.4	4,311.7	4,640.4	741.5	170.8	2,721.9	43,961.5	37.3	169.3	43,755.0
Business, Asper School of	10,352.8	578.6	2,664.8	1,760.4	279.9	89.0	3,250.9	18,976.5	41.0	1,012.2	17,923.3
Education	5,184.2	149.6	1,253.9	925.0	141.6	27.9	703.0	8,385.2	4.8	14.1	8,366.3
Engineering	11,556.9	1,276.3	5,083.1	2,480.1	386.2	377.4	2,090.1	23,250.1	158.2	676.4	22,415.5
Environment, Earth, and Resources, Clayton H. Riddell Faculty of	6,307.1	212.7	1,653.7	1,106.6	166.9	228.7	1,352.2	11,027.9	187.4	565.4	10,275.1
General Faculty	0.0	0.0	0.0	1,244.8	3.1	0.0	0.0	1,247.9	0.0	0.0	1,247.9
Health Sciences, Rady Faculty of	2,579.1	122.5	3,887.2	916.8	129.6	209.1	2,589.6	10,434.1	501.0	1,181.0	8,752.0
Dentistry, Dr. Gerald Niznick College of ²	6,691.3	96.8	4,356.6	1,620.9	238.0	68.3	5,141.4	18,213.3	179.7	5,308.6	12,725.0
Dental Hygiene, School of	579.4	7.3	54.3	91.1	13.9	0.1	28.5	774.6	0.0	0.0	774.6
Medicine, Max Rady College of	41,417.7	2,032.0	14,102.0	9,738.8	1,225.6	965.0	14,353.2	83,834.3	2,643.4	3,407.6	77,783.3
Nursing, College of	9,054.1	295.2	960.6	1,355.2	214.0	105.4	1,725.0	13,709.4	0.0	327.9	13,381.5
Pharmacy, College of	3,174.1	141.5	362.5	490.1	74.6	36.3	564.7	4,843.8	5.7	28.2	4,809.9
Rehabilitation Sciences, College of	3,944.2	35.0	513.8	664.0	97.1	5.1	493.5	5,752.8	2.6	93.7	5,656.5
Kinesiology and Recreation Management	3,156.0	285.0	677.6	560.1	82.8	12.8	726.9	5,501.3	22.6	29.1	5,449.5
Law	3,445.0	170.2	636.3	526.9	89.8	24.7	1,170.6	6,063.4	7.0	47.8	6,008.6
Music, Marcel A. Desautels Faculty of	3,768.1	67.0	420.6	579.7	89.2	29.8	942.5	5,896.9	4.0	524.2	5,368.7
Science	21,678.5	2,947.9	5,139.5	4,116.4	625.5	1,322.6	4,574.1	40,404.5	340.1	477.2	39,587.2
Social Work	5,141.6	91.5	1,414.6	888.1	135.5	8.3	1,012.6	8,692.1	13.5	70.4	8,608.2
University 1	761.7	216.1	621.0	238.7	34.5	1.3	97.9	1,971.1	0.0	1.2	1,969.9
Total Faculty/College/School	187,311.9	11,758.2	54,596.8	37,669.8	5,326.5	4,074.7	48,040.3	348,778.2	5,146.4	15,945.1	327,686.7
Research and Other											
Academic Support ³	3,790.2	217.4	8,964.8	2,148.9	285.6	476.3	6,649.2	22,532.3	138.1	3,203.1	19,191.2
Information Services & Technology	0.0	35.2	14,242.3	2,344.2	309.5	2,256.6	11,397.2	30,585.0	549.0	152.0	29,884.0
Graduate Studies	763.3	10,079.3	1,575.2	382.5	50.4	15.9	10,382.5	23,249.1	0.0	25.8	23,223.3
Colleges ⁴	506.6	10.3	629.4	183.0	24.4	3.7	201.2	1,558.6	15.2	2.4	1,541.1
Libraries	6,183.7	7.4	5,056.0	1,825.8	239.7	12,551.0	4,883.8	30,747.3	359.9	1,074.3	29,313.1
Student Services	5,322.6	1,956.8	12,463.0	3,052.5	423.7	605.0	11,113.5	34,937.1	1,394.3	9,874.0	23,668.8
Administration and General	452.2	297.7	27,498.9	6,352.0	612.1	82.1	-12,416.0	22,879.0	570.5	2,671.4	19,637.1
Plant Maintenance	0.0	135.0	22,446.6	4,082.5	485.0	2,112.7	28,027.1	57,288.9	12,029.5	2,227.7	43,031.7
Extended Education	3,480.5	46.3	3,179.7	966.6	145.0	19.0	2,162.8	10,000.0	89.7	625.3	9,285.0
Unit Operating Expenditures	\$207,811.0	\$24,543.7	\$150,652.7	\$59,007.8	\$7,901.9	\$22,197.0	\$110,441.4	\$582,555.5	\$20,292.6	\$35,801.0	\$526,461.9

1. Expenditures below \$500 will be shown as 0.

2. The College of Dentistry changed its name to the Dr. Gerald Niznick College of Dentistry in 2018.

3. Includes supports and resources for research (sponsored and non-sponsored), including research centres and institutes, Indigenous Engagement, the Centre for the Advancement of Teaching and Learning, Mosaic, the University of Manitoba Press, and the National Centre for Truth and Reconciliation.
Note that the Transport Institute is listed under Asper School of Business.

4. St. John's, St. Paul's, and University College.