RESEARCH AND SPECIAL FUNDS REVENUES AND EXPENDITURES FROM EXTERNAL SOURCES¹

University of Manitoba

Fiscal Year Ending March 31, 2020

	Research		Special Funds	
Faculty/College/School/Unit	Revenues	Expenditures	Revenues	Expenditures
Amicultural 9 Food Coing	40 570 000	44.050.574	CE 400	CE CO4
Agricultural & Food Sciences	16,573,603	14,950,571	65,433	65,694
Architecture	110,550	146,523	0	0
Arts	4,189,247	4,522,349	30,701	19,674
Art, School of	28,836	36,798	0	0
Business, I.H. Asper School of	899,681	1,487,742	27,050	5,666
Education	298,211	373,270	0	0
Engineering ²	10,056,277	9,559,164	70,541	90,140
Environment, Earth, and Resources,				
Clayton H. Riddell Faculty of	13,772,243	11,290,659	4,432	7,151
Graduate Studies	3,380,263	3,708,984	0	0
Health Sciences, Rady Faculty of	1,238,099	1,475,297	25,411,978	24,387,565
Dentistry, Dr. Gerald Niznick College of	769,767	903,148	0	0
Medicine, Max Rady College of	50,651,034	73,112,766	5,666,635	2,917,294
Nursing, College of	1,847,335	1,741,677	0	0
Pharmacy, College of	391,945	1,045,079	0	0
Rehabilitation Sciences, College of	606,066	613,490	0	0
Kinesiology & Recreation	555,555	312,100	_	_
Management	599,015	783,816	170	0
Law	429,469	521,754	59,624	63,811
Music, Marcel A. Desautels Faculty of	7,006	97,331	0	0
Science	11,541,392	11,955,429	0	0
Social Work	304,068	216,186	54,700	62,258
Centres ³		•		_
	238,119	765,148	0	0
Other ^{4,5}	20,111,732	-1,505,913	13,753	-35,006
Total	\$138,043,956	\$137,801,268	\$31,405,018	\$27,584,247

^{1.} Research funds are obtained from both federal and provincial granting agencies and other public and private sources. Some examples of the respective granting agencies are NSERC, SSHRC, CIHR, the Health Research Council, and the National Cancer Institute of Canada. Also includes research contracts.

^{2.} Includes Structural Innovation and Monitoring Technologies Resource Centre (SIMTReC) research funding (except funds transferred to other universities).

^{3.} Centres consist of the Centre on Aging, Centre for Human Rights Research, National Centre for Truth and Reconciliation, and RESOLVE.

^{4.} The 'Other' category may include any academic or non-academic units which have not already appeared in the Research and Special Funds Revenues and Expenditures from External Sources table. Units which might typically appear in the 'Other' category include Libraries, Student Affairs, Administration, Physical Plant, Institutes, Colleges, and Extended Education.

^{5.} Research revenues include \$21.4M of deferred revenues, recognized in fiscal 2019-20 due to a change in accounting policies.