

RESEARCH AND SPECIAL FUNDS REVENUES AND EXPENDITURES FROM EXTERNAL SOURCES¹

Fiscal Year Ending March 31, 2017

| Faculty/College/School/Unit | Research | | Special Funds | |
|---|----------------------|----------------------|---------------------|---------------------|
| | Revenues | Expenditures | Revenues | Expenditures |
| Agricultural & Food Sciences | 18,145,812 | 18,592,911 | 108,376 | 103,617 |
| Architecture | 69,294 | 132,755 | 0 | 0 |
| Arts | 3,308,944 | 3,413,665 | 11,664 | 17,177 |
| Art, School of | 42,997 | 32,853 | 0 | 0 |
| Business, I.H. Asper School of | 1,750,130 | 2,266,216 | 12,300 | 13,584 |
| Education | 155,398 | 215,986 | 0 | 328 |
| Engineering ² | 8,158,231 | 8,715,237 | 58,064 | 72,828 |
| Environment, Earth, and Resources, Clayton H. Riddell Faculty of | 8,360,323 | 8,335,986 | 14,694 | 5,605 |
| Graduate Studies | 3,942,760 | 3,503,085 | 0 | 0 |
| Health Sciences, Rady Faculty of | 1,456,924 | 2,215,542 | 0 | 0 |
| Dentistry, College of | 702,610 | 644,210 | 0 | 1,354 |
| Medicine, Max Rady College of | 86,866,581 | 71,632,759 | 25,387,956 | 23,986,936 |
| Nursing, College of | 1,254,326 | 1,757,376 | 0 | 0 |
| Pharmacy, College of | 430,887 | 906,086 | 0 | 0 |
| Rehabilitation Sciences, College of | 87,125 | 244,774 | 0 | 0 |
| Kinesiology & Recreation Management | 637,356 | 796,608 | 345,696 | 317,632 |
| Law | 155,421 | 225,852 | 71,551 | 63,451 |
| Music, Marcel A. Desautels Faculty of | 3,500 | 34,999 | 0 | 0 |
| Science | 8,945,857 | 10,755,609 | 0 | 4 |
| Social Work | 265,228 | 281,718 | 54,700 | 53,112 |
| Centres ³ | 611,483 | 354,129 | 0 | 0 |
| Other ⁴ | 5,961,906 | (2,280,284) | 310,972 | (14,839) |
| Total | \$151,313,092 | \$132,778,070 | \$26,375,973 | \$24,620,789 |

1. Research funds are obtained from both federal and provincial granting agencies and other public and private sources. Some examples of the respective granting agencies are NSERC, SSHRC, CIHR, the Health Research Council, and the National Cancer Institute of Canada. Also includes research contracts.

2. Includes Intelligent Sensing for Innovative Structures (ISIS Canada - Network Centre of Excellence) research funding (except funds transferred to other universities).

3. Centres consist of the Centre on Aging, Centre for Human Rights Research, National Centre for Truth and Reconciliation, and RESOLVE.

4. The 'Other' category may include any academic or non-academic units which have not already appeared in the Research and Special Funds Revenues and Expenditures from External Sources table. Units which might typically appear in the 'Other' category include Libraries, Student Affairs, Administration, Physical Plant, Institutes, Colleges, and Extended Education.