

RESEARCH AND SPECIAL FUNDS REVENUES AND EXPENDITURES

FROM EXTERNAL SOURCES¹

Fiscal Year Ending March 31, 2015

Faculty/College/School/Unit	Research		Special Funds	
	Revenues	Expenditures	Revenues	Expenditures
Agricultural & Food Sciences	15,281,754	15,696,329	113,647	153,798
Architecture	69,670	65,841	0	0
Arts	4,520,261	4,698,169	2,006	154
Art, School of	64,566	128,714	0	0
Business, I.H. Asper School of	741,577	1,045,091	41,614	57,929
Education	175,175	154,869	0	0
Engineering ²	8,040,683	8,925,711	132,939	143,726
Environment, Earth, and Resources, Clayton H. Riddell Faculty of	7,338,698	7,695,620	12,199	5,043
Graduate Studies	3,794,930	3,930,972	0	0
Health Sciences ³				
Dentistry, College of ³	484,585	513,882	0	7,824
Medicine, College of ³	68,863,695	65,353,858	24,841,618	24,149,580
Nursing, College of ³	1,834,108	1,563,126	0	0
Pharmacy, College of ³	1,193,200	1,654,181	0	0
Rehabilitation Sciences, College of ³	207,834	274,808	0	0
Human Ecology	38,550	0	0	0
Kinesiology & Recreation				
Management	909,773	1,164,145	370,176	245,702
Law	170,458	155,077	61,857	63,990
Music, Marcel A. Desautels Faculty of	0	21,023	0	0
Science	11,560,229	11,650,341	0	(160)
Social Work	190,620	290,097	74,700	62,454
Centres ⁴	384,492	489,416	0	0
Other ⁵	4,660,033	5,276,263	(92,533)	13,180
Total	\$130,524,892	\$130,747,533	\$25,558,223	\$24,903,221

1. Research funds are obtained from both federal and provincial granting agencies and other public and private sources. Some examples of the respective granting agencies are NSERC, SSHRC, CIHR, the Health Research Council, and the National Cancer Institute of Canada. Also includes research contracts.

2. Includes Intelligent Sensing for Innovative Structures (ISIS Canada - Network Centre of Excellence) research funding (except funds transferred to other universities).

3. Effective November 2014, the Faculties of Dentistry, Medicine, Nursing, and Pharmacy became colleges in the Faculty of Health Sciences.

The College of Rehabilitation Sciences (formerly, the School of Medical Rehabilitation) and the School of Dental Hygiene also became part of the new faculty.

4. Centres consist of the Centre on Aging, Centre for Human Rights Research, Centre for Higher Education Research and Development, and RESOLVE.

5. The 'Other' category may include any academic or non-academic units which have not already appeared in the Research and Special Funds Revenues and Expenditures from External Sources table. Units which might typically appear in the 'Other' category include Libraries, Student Services, Administration, Physical Plant, Institutes, Colleges, and Extended Education.