

RESEARCH AND SPECIAL FUNDS REVENUES AND EXPENDITURES FROM EXTERNAL SOURCES¹

Fiscal Year Ending March 31, 2013

Faculty/School/Unit	Research		Special Funds	
	Revenues	Expenditures	Revenues	Expenditures
Agricultural & Food Sciences	15,152,341	17,168,475	106,952	118,086
Architecture	92,781	98,570	0	0
Arts	3,417,140	3,185,295	3,008	5,377
Art, School of	5,000	7,038	0	0
Business, I.H. Asper School of	457,722	881,220	69,818	137,665
Dentistry	610,303	641,059	147	1,201
Education	420,873	142,114	0	0
Engineering ²	10,030,608	8,082,416	104,845	105,523
Environment, Earth, and Resources, Clayton H. Riddell Faculty of	7,381,251	7,398,064	33,188	13,691
Graduate Studies	4,268,669	4,012,562	0	0
Human Ecology	393,753	458,644	0	0
Kinesiology & Recreation Management	1,460,896	1,440,909	282,942	280,578
Law	11,677	152,590	58,967	62,067
Medicine	45,498,484	51,354,294	22,513,154	21,426,060
Music, Marcel A. Desautels Faculty of	12,000	11,584	0	(52)
Nursing	1,143,078	1,150,286	0	0
Pharmacy	820,734	1,517,567	0	0
Science	8,703,921	9,349,101	20	(198)
Social Work	197,259	198,014	53,500	54,094
Centres ³	387,189	467,882	0	7,120
Other ⁴	2,838,191	2,835,715	98,937	19,264
Total	\$103,303,869	\$110,553,400	\$23,325,479	\$22,230,475

1. Research funds are obtained from both federal and provincial granting agencies and other public and private sources. Some examples of the respective granting agencies are NSERC, SSHRC, CIHR, the Health Research Council, and the National Cancer Institute of Canada. Also includes research contracts.

2. Includes Intelligent Sensing for Innovative Structures (ISIS Canada - Network Centre of Excellence) research funding (except funds transferred to other universities).

3. Centres consist of the Centre on Aging, Centre for Higher Education Research and Development, and RESOLVE.

4. The 'Other' category may include any academic or non-academic units which have not already appeared in the Research and Special Funds Revenues and Expenditures from External Sources table. Units which might typically appear in the 'Other' category include Libraries, Student Services, Administration, Physical Plant, Institutes, Colleges, and Extended Education.