

RESEARCH AND SPECIAL FUNDS REVENUES AND EXPENDITURES FROM EXTERNAL SOURCES¹

Fiscal Year Ending March 31, 2012

Faculty/School/Unit	Research		Special Funds	
	Revenues	Expenditures	Revenues	Expenditures
Agricultural & Food Sciences	15,610,595	14,516,755	64,486	30,570
Architecture	51,939	132,410	0	0
Arts	2,677,609	2,649,401	2,827	81
Art, School of	5,000	(269)	0	0
Business, I.H. Asper School of	714,836	872,520	100,580	127,594
Dentistry	711,773	790,146	35	3,988
Education	107,333	202,789	0	(5,104)
Engineering ²	7,394,516	7,807,016	61,987	77,607
Environment, Earth, and Resources, Clayton H. Riddell Faculty of	8,401,199	8,559,874	19,555	17,614
Graduate Studies	4,085,191	4,340,755	0	0
Human Ecology	1,941,367	1,761,316	0	0
Kinesiology & Recreation Management	1,534,697	1,878,631	351,655	299,207
Law	228,822	158,002	48,733	56,939
Medicine	56,950,041	57,318,571	22,368,774	20,066,399
Music, Marcel A. Desautels Faculty of	1,354	7,467	0	0
Nursing	973,913	1,233,710	0	0
Pharmacy	1,060,159	1,080,999	(50)	0
Science	9,624,598	8,389,109	0	(360)
Social Work	144,307	128,828	53,300	49,117
Centres ³	328,704	359,636	0	0
Other ⁴	3,444,037	3,086,364	417,470	75,335
Total	\$115,991,990	\$115,274,030	\$23,489,352	\$20,798,987

1. Research funds are obtained from both federal and provincial granting agencies and other public and private sources. Some examples of the respective granting agencies are NSERC, SSHRC, CIHR, the Health Research Council, and the National Cancer Institute of Canada. Also includes research contracts.

2. Includes ISIS research funding except funds transferred to other universities.

3. Centres consist of the Centre on Aging, CHERD, RESOLVE and ISIS funding distributed to other universities.

4. The 'Other' category may include any academic or non-academic units which have not already appeared in the Research and Special Funds Revenues and Expenditures from External Sources table. Units which might typically appear in the 'Other' category include Libraries, Student Services, Administration; Physical Plant and Energy Management; Institutes, Colleges and Extended Education.