## FULL-TIME EQUIVALENT (FTE) STAFF<sup>1</sup> BY FACULTY/ADMINISTRATIVE UNIT<sup>2</sup>, EMPLOYEE TYPE, AND TENURE CLASSIFICATION

## University of Manitoba Fiscal Year 2019-2020

## Includes Staff Paid from Grant Funds<sup>3,4</sup>

	Professor Full Tenured/ Non-tenure		Associate Professor Full ure Tenured/ Non-tenure		Assistant Professor Full Tenured/ Non-tenure		Lecturer Full	Instructor Full	Other Teaching <sup>5</sup> Full Part		Total Teaching Academic	Non-teaching <sup>6</sup> Full Part		Total Academic	Librarians Full	Support Full Part		Total
	Tenure-Track	Track	Tenure-Track	Track	Tenure-Track	Track												
ACADEMIC UNITS																		
Agricultural & Food Sciences								1.0			1.0	23.0	1.8	25.9		27.6	6.9	60.3
Architecture	•	•	•	•	•	•	•	1.0	•	•	0.0		0.1	0.1	•			0.1
Art - School of	•	•	•	•	•	•	•	•	•	•	0.0	•	0.0	0.0	•	•	•	0.0
Arts	•	•	•	•	•	•	•	•	•	•	0.0	•	13.0	13.0	•	1.5	2.6	17.2
Business - Asper School of	•	•	•	•	•	•	•	•	•	•	0.0		1.8	1.8	•	0.2	1.6	3.6
Education	•	•	•	•	•	•	•	•	•	•	0.0	•	0.7	0.7	•	0.2	0.5	1.3
Engineering, Price Faculty of	•	•	1.0	•	•	•	•	•	•	•	1.0	15.0	1.4	17.4	•	1.0	0.6	19.0
Environment, Earth, & Resources - Clayton H. Riddell Faculty of	2.0			•	1.0	•	•	•	•	•	3.0	26.6	7.0	36.5	•	5.5	3.5	45.6
Extended Education	2.0	•	•	•		•	•	•	•	•	0.0	20.0		0.0	•	0.0		0.0
Graduate Studies	•		•		•				•		0.0		•	0.0				0.0
Health Sciences - Rady Faculty of	•	•	•	•	•	•	•	•	•	•	0.0	7.2	0.7	7.9	•	38.6	10.5	57.1
Dentistry - Dr. Gerald Niznick College of	•	•	•	•	•	•	•	•	•	•	0.0	2.0	1.1	3.1	•	00.0	0.6	3.6
Medicine - Max Rady College of	•	•	•	1.0	•	1.0	•	•	•	•	2.0	61.0	31.3	94.3	•	103.4	30.0	227.8
Nursing - College of	•	•	•		•		•	•	•	•	0.0	1.3	31.5	94.3 4.8	•	3.2	3.6	11.7
	•	•	•	•	•	•	•	•	•	•		0.4	0.4	0.8	•		0.7	
Pharmacy - College of	•	•	•	•	•	•	•	•	•	•	0.0				•	0.6		2.1
Rehabilitation Sciences - College of	•	•	•	•	•	•	•	•	•	•	0.0	1.0	2.1	3.1	•		0.8	3.9
Kinesiology & Recreation Management	•	•	•	•	•	•	•	•	•	•	0.0	1.1	3.0	4.1	•	1.2	1.1	6.5
Law	•	•	•	•	•	•	•	•	•	•	0.0	•	1.4	1.4	•	•	•	1.4
Music - Marcel A. Desautels Faculty of	•	•	•	•	•	•	•	•	•	•	0.0		0.0	0.0	•	0 <i>E</i>		0.0
Science Social Work	•	•	•	•	•	•	•	•	•	•	0.0	30.1	4.3	34.3	•	8.5	1.0	43.8
Social Work FACULTY/SCHOOL SUMMARY	2.0	0.0	1.0	1.0	1.0	1.0	0.0	1.0	0.0	0.0	0.0 <b>7.0</b>	168.7	1.9 <b>75.5</b>	1.9 <b>251.2</b>	0.0	191.3	0.2 <b>64.4</b>	2.1 <b>506.9</b>
FACULT 1/3CHOOL SUMMART	2.0	0.0	1.0	1.0	1.0	1.0	0.0	1.0	0.0	0.0	7.0	100.7	73.3	231.2	0.0	191.3	04.4	300.9
ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS																		
President	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1 TOSIGOTIC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Provost and Vice-President (Academic) <sup>7</sup>											0.0		0.2	0.2				0.2
Deputy Provost (Academic Planning & Programs)	•	•	•	•	•	•	•	•	•	•	0.0	•		0.0	•	•	•	0.0
Vice-Provost (Academic Affairs) <sup>8</sup>	•	•	•	•	•	•	•	•	•	•	0.0	•	•	0.0	•	•		0.0
Vice-Provost (Health Sciences)	•		•		•				•		0.0		•	0.0	•	•		0.0
Vice-Provost (Libraries) <sup>8</sup>	•		•		•				•		0.0		•	0.0	•			0.0
Vice-Provost (Students)	•	•	•	•	•	•	•	•	•	•	0.0	•		0.0	•		•	0.0
Vice-Provost (Teaching & Learning)	•	•	•	•	•	•	•	•	•	•	0.0	0.6	·	0.6	•	•		0.6
Colleges	•		•		•			•	•		0.0	0.0	•	0.0	•	•	•	0.0
Provost and Vice-President (Academic) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.2	0.8	0.0	0.0	0.0	0.8
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Vice-President (Administration)											0.0			0.0				0.0
Associate VP (Administration)	•		•	•					•	•	0.0			0.0				0.0
Fair Practices & Legal Affairs			•								0.0		•	0.0				0.0
Financial Services	-		• •	•	•		•			<u>.</u>	0.0			0.0	<u>.</u>			0.0
Human Resources	• •		• •					-		-	0.0			0.0	· -			0.0
Information Services & Technology	• -			•	• •	•	• -	• •			0.0	-	•	0.0		•		0.0
Risk Management & Security	•	•		• -	• -	•		•	• -		0.0			0.0	•	• -		0.0
Vice-President (Administration) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
The state of the s	0.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5	0.0

	Professor Full		Associate Professor Full		Assistant Professor Full		Lecturer Full	Instructor Full	Other Teaching <sup>5</sup> Full Part		Total Teaching	Non-teaching <sup>6</sup> Full Part		Total Academic	Librarians Full	Su <sub>l</sub> Full	oport Part	
	Tenured/ Tenure-Track	Non-tenure Track	Tenured Tenure-Track	l/ Non-tenure Track	e Tenured/ Tenure-Track	Non-tenure Track					Academic							
ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS (Continued)																		
Vice-President (External) Vice-President (External) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vice-President (Indigenous) <sup>7</sup> Vice-President (Indigenous) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vice-President (Research & International) Vice-President (Research & International) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.6	1.5	0.0	0.5	0.7	2.8
ACADEMIC SUPPORT AND ADMINISTRATIVE SUMMARY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.9	2.3	0.0	0.5	0.7	3.6
UNIVERSITY TOTAL (Excluding Ancillary Services)	2.0	0.0	1.0	1.0	1.0	1.0	0.0	1.0	0.0	0.0	7.0	170.1	76.4	253.5	0.0	191.9	65.2	510.5
Vice-President (Administration) Ancillary Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UNIVERSITY TOTAL (Including Ancillary Services)	2.0	0.0	1.0	1.0	1.0	1.0	0.0	1.0	0.0	0.0	7.0	170.1	76.4	253.5	0.0	191.9	65.2	510.5

<sup>1.</sup> Staffing data were obtained from the VIP Human Resources Management Information System.

<sup>2.</sup> Effective for 2018-19, a new process of assigning staff to Faculty/Administrative units was created and applied for these reports, resulting in some movement of positions listed directly under the Faculty to the more precise Department units. Most research centres and auxilliary units continue to be reported directly under the Faculty.

<sup>3.</sup> Includes staff paid from grant funds only.

This table excludes the following staffing categories: Long-term Disability, Non-Employees, Visitors, Nil Salary, Out-of-Province, and all Fellowships/Scholarships.

<sup>4.</sup> The Full-Time classification includes staff on reduced appointments, retired half-time appointments, and term administrators in the Max Rady College of Medicine.

<sup>5.</sup> Other Teaching academics include: CUPE Local 3909 Sessionals and Excluded Professional Sessional Academic Staff.

<sup>6.</sup> Non-teaching academics include: Research Academics, Excluded Students (Student Research Assistants), CUPE 3909 Students and Other Academics.

<sup>7.</sup> The first appointment for Vice-President (Indigenous) commenced on Jan 1, 2020. Staff previously reported in the Vice-Provost (Indigenous Engagement) unit now fall directly under Vice-President (Indigenous).

<sup>8.</sup> The first appointment for Vice-Provost (Libraries) commenced June 1, 2019. Staff working in Library departments, previously falling under Provost and Vice-President (Academic), are now reported in this new unit.

UM Press staff previously reported under Vice-Provost (Academic Affairs) have also been moved to the Vice-Provost (Libraries) unit.