## FULL-TIME EQUIVALENT (FTE) STAFF<sup>1</sup> BY FACULTY/ADMINISTRATIVE UNIT<sup>2</sup>, EMPLOYEE TYPE, AND TENURE CLASSIFICATION

## University of Manitoba Fiscal Year 2018-2019

## Includes Staff Paid from Grant Funds<sup>3,4</sup>

	Professor Full Tenured/ Non-tenure Tenure-Track Track		Associate Professor Full Tenured/ Non-tenure Tenure-Track Track		Assistant Professor Full Tenured/ Non-tenure Tenure-Track Track	Lecturer Full	Instructor Full	Other Teaching <sup>5</sup> Full Part		Total Teaching Academic	Non-teaching <sup>6</sup> Full Part		Total Academic	Librarians Full	Su <sub>l</sub> Full	pport Part	Total
ACADEMIC UNITS																	
Agricultural & Food Sciences 7		1.0					0.0			1.0	24.9	0.4	26.3		27.0	6.1	59.3
Architecture										0.0		0.2	0.2			0.4	0.6
Art - School of										0.0			0.0				0.0
Arts										0.0	2.6	8.6	11.2		1.0	3.1	15.3
Business - Asper School of										0.0		0.6	0.6			0.0	0.6
Education										0.0		0.4	0.4			0.9	1.3
Engineering										0.0	11.3	0.9	12.2		1.2	1.2	14.6
Environment, Earth, & Resources - Clayton H. Riddell Faculty of	1.0									1.0	11.6	4.6	17.2		5.5	3.0	25.7
Extended Education										0.0			0.0				0.0
Graduate Studies										0.0			0.0				0.0
Health Sciences - Rady Faculty of <sup>7</sup>		_	_							0.0	7.4	0.9	8.3	_	36.4	9.9	54.6
Dentistry - Dr. Gerald Niznick College of	•	-	-	•			•	•	-	0.0	3.8		3.8	•		2.5	6.3
Medicine - Max Rady College of <sup>7</sup>	•	•	2 0	1.0	10 25	•	•	•	•	6.5	63.1	23.0	92.5	•	93.3	27.0	212.9
• •	•	•	2.0	1.0	1.0 2.5	•	•	•	•					•			
Nursing - College of	•	•	•	•		•	•	•	•	0.0	1.7	3.6	5.3	•	2.4	4.6	12.3
Pharmacy - College of	•	•	•	•				•	•	0.0	•	•	0.0	•	•	0.3	0.3
Rehabilitation Sciences - College of	•			•				•		0.0	•	0.9	0.9	•	0.6	0.2	1.8
Kinesiology & Recreation Management	•			•				•	•	0.0	•	0.7	0.7	•		1.1	1.8
Law	•			•				•	•	0.0	•	0.1	0.1	•			0.1
Music - Marcel A. Desautels Faculty of	•							•		0.0		0.0	0.0				0.0
Science	•			•				•	•	0.0	18.6	3.0	21.6	•	4.7	2.1	28.4
Social Work										0.0		1.3	1.3			0.2	1.6
FACULTY/SCHOOL SUMMARY	1.0	1.0	2.0	1.0	1.0 2.5	0.0	0.0	0.0	0.0	8.5	144.9	49.2	202.6	0.0	172.3	62.6	437.5
ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS																	
President <sup>8</sup>	0.0	0.0	0.0	0.0	0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Provost and Vice-President (Academic)										0.0			0.0				0.0
Vice-Provost (Academic Affairs) <sup>9</sup>										0.0			0.0			0.2	0.2
Vice-Provost (Graduate Education)										0.0			0.0				0.0
Vice-Provost (Health Sciences)										0.0			0.0				0.0
Vice-Provost (Indigenous Engagement) <sup>8</sup>										0.0			0.0				0.0
Vice-Provost (Integrated Planning & Academic Programs)										0.0			0.0				0.0
Vice-Provost (Students) <sup>10</sup>										0.0			0.0				0.0
Vice-Provost (Teaching & Learning)9										0.0			0.0				0.0
Colleges										0.0			0.0				0.0
Libraries										0.0			0.0				0.0
Provost and Vice-President (Academic) - All Units	0.0	0.0	0.0	0.0	0.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2

	Professor Full		Associate Professor Full		Assistant Professor Full		Lecturer Full	Instructor Full	Other Teaching <sup>5</sup> Full Part		Total Teaching	Non-teaching <sup>6</sup> Full Part		Total Academic	Librarians Full	Support Full Pa		Total t
		Non-tenure Track	Tenured/ Tenure-Track		Tenured/ Tenure-Track						Academic							
ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS (Continued)																		
Vice-President (Administration) <sup>11</sup>											0.0			0.0				0.0
Associate VP (Administration)							-				0.0			0.0				0.0
Fair Practices & Legal Affairs 11											0.0			0.0				0.0
Financial Services											0.0			0.0		1.0		1.0
Human Resources											0.0			0.0				0.0
Information Services & Technology											0.0			0.0				0.0
Risk Management & Security											0.0			0.0				0.0
Vice-President (Administration) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0
Vice-President (External)																		
Vice-President (External) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vice-President (Research & International)																		
Vice-President (Research & International) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	1.5	2.1	0.0	1.0	0.9	4.1
ACADEMIC SUPPORT AND ADMINISTRATIVE SUMMARY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	1.5	2.1	0.0	2.0	1.1	5.3
UNIVERSITY TOTAL (Excluding Ancillary Services)	1.0	1.0	2.0	1.0	1.0	2.5	0.0	0.0	0.0	0.0	8.5	145.6	50.6	204.8	0.0	174.3	63.7	442.8
Charlette in the true (Exchang randmany Controlly)											0.0	1 1010		200				
Vice-President (Administration)																		
Ancillary Services <sup>10</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UNIVERSITY TOTAL (Including Ancillary Services)	1.0	1.0	2.0	1.0	1.0	2.5	0.0	0.0	0.0	0.0	8.5	145.6	50.6	204.8	0.0	174.3	63.7	442.8

<sup>1.</sup> Effective for 2018-19, a new process of assigning staff to Faculty/Administrative units was created and applied for these reports, resulting in some movement of positions listed directly under the Faculty to the more precise Department units. Most research centres and auxilliary units continue to be reported directly under the Faculty.

- 2. Staffing data were obtained from the VIP Human Resources Management Information System.
- 3. Includes staff paid from grant funds only.
- This table excludes the following staffing categories: Long-term Disability, Non-Employees, Visitors, Nil Salary, Out-of-Province, and all Fellowships/Scholarships.
- 4. The Full-Time classification includes staff on reduced appointments, retired half-time appointments, and term administrators in the Max Rady College of Medicine.
- 5. Other Teaching academics include: CUPE Local 3909 Sessionals and Excluded Professional Sessional Academic Staff.
- 6. Non-teaching academics include: Research Academics, Excluded Students (Student Research Assistants), CUPE 3909 Students and Other Academics.
- 7. Effective July 1, 2015, the Faculty of Human Ecology's programs and departments joined other academic units within the university.

  Staff in Textile Sciences are now reported under the Faculty of Agricultural & Food Sciences. Staff in Family Social Sciences are now reported under the Max Rady College of Medicine.

  Staff in Health Sciences/Health Studies are now reported under the Rady Faculty of Health Sciences.
- 8. The first appointment for Vice-Provost (Indigenous Engagement) commenced on Sept 1, 2017. Staff previously reported in the President's Office (Indigenous Achievement) now fall directly under the Vice-Provost (Indigenous Engagement) unit.
- 9. The first appointment for Vice-Provost (Teaching & learning) commenced on July 1, 2018. Staff in the Centre for the Advancement of Teaching & Learning previously reported under the Vice-Provost (Academic Affairs) are now listed under the new unit of Vice-Provost (Teaching & Learning).
- 10.Effective for 2018-19, Student Residences is now reported under the Vice-Provost (Students) unit, where previously it was reported under Ancillary Services.
- 11.Effective for 2018-19, Fair Practices & Legal Affairs is now reported as a distinct group of units, where previously it was combined and reported directly under Vice-President (Administration).