## FULL-TIME EQUIVALENT (FTE) STAFF BY FACULTY/ADMINISTRATIVE UNIT, EMPLOYEE TYPE, AND TENURE CLASSIFICATION<sup>1</sup>

## University of Manitoba Fiscal Year 2017-2018

## Includes Staff Paid from Grant Funds<sup>2,3</sup>

	Professor		Associate Professor		Assistant Professor		Lecturer	Instructor	Other Teaching		Total	Non-teaching <sup>5</sup>		Total	Librarians	Support		Total
	Full Tenured/ Tenure-Track	Non-tenure Track	Full Tenured/ Tenure-Track	Non-tenure Track	Full Tenured/ Tenure-Track	Non-tenure	Full	Full	Full	Part	Teaching Academic	Full	Part	Academic	Full	Full	Part	
ACADEMIC UNITS																		
Agricultural & Food Sciences <sup>6</sup>	1.0					1.0					2.0	24.9	0.3	27.2		26.6	9.0	62.8
Architecture											0.0		0.1	0.1				0.1
Art - School of											0.0		0.0	0.0				0.0
Arts											0.0	1.3	5.0	6.4		1.4	2.4	10.1
Business - Asper School of											0.0		0.6	0.6			0.2	0.8
Education											0.0		0.4	0.4			0.0	0.5
Engineering			1.0								1.0	16.9	1.2	19.1		1.6	1.4	22.1
Environment, Earth, & Resources - Clayton H. Riddell Faculty of											0.0	12.6	1.0	13.6		8.2	2.1	23.8
Extended Education			-								0.0			0.0				0.0
Graduate Studies											0.0			0.0				0.0
Health Sciences - Rady Faculty of <sup>6,7</sup>											0.0	6.2	0.5	6.7		22.6	6.6	35.9
Dentistry - College of											0.0	3.2	0.0	3.3			1.0	4.3
Medicine - Max Rady College of <sup>6,7</sup>			1.0	1.0	4.0	1.5					7.5	62.6	21.6	91.7		83.0	28.5	203.2
Nursing - College of	•							•	•		0.0	1.2	1.5	2.7	•	3.1	3.6	9.4
· · · · · · · · · · · · · · · · · · ·	•		-	•	•		•	•			0.0	1.2	1.5	0.0		5.1	5.0	0.0
Pharmacy - College of	•		•	•				•										
Rehabilitation Sciences - College of		•	•								0.0	1.0	0.4	1.4			0.2	1.6
Kinesiology & Recreation Management		•	•								0.0		1.0	1.0		1.0	0.2	2.3
Law			-		-			-			0.0		0.0	0.0				0.0
Music - Marcel A. Desautels Faculty of		•	•								0.0			0.0				0.0
Science Social Work	•		-		-						0.0 0.0	21.9	0.8 0.6	22.7 0.6		9.2	0.8 0.2	32.7 0.8
FACULTY/SCHOOL SUMMARY	1.0	0.0	2.0	1.0	4.0	2.5	0.0	0.0	0.0	0.0		151.8	35.3	197.6	0.0	156.5		410.5
PACOLI I/SCHOOL SUMMART	1.0	0.0	2.0	1.0	4.0	2.3	0.0	0.0	0.0	0.0	10.5	131.0	33.3	197.0	0.0	130.3	30.3	410.5
ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS																		
President <sup>8</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
resident	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Provost and Vice-President (Academic)											0.0			0.0				0.0
Vice-Provost (Academic Affairs)	•	•	•		•	•		-			0.0		•	0.0	•	•	0.0	0.0
Vice-Provost (Graduate Education)	•		•		•			•	•		0.0			0.0	•		0.0	0.0
Vice-Provost (Health Sciences)											0.0			0.0				0.0
Vice-Provost (Indigenous Engagement) <sup>8</sup>											0.0			0.0				0.0
Vice-Provost (Integrated Planning & Academic Programs)	•	=	-	-	-	-	-	•	· ·	-	0.0	-	-	0.0		-	-	0.0
Vice-Provost (Students)	•		•		•			•	•		0.0		0.1	0.1	•			0.1
Colleges	•		•		•			•	•		0.0		0	0.0	•			0.0
Libraries											0.0			0.0				0.0
Provost and Vice-President (Academic) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.1	0.1	0.0	0.0	0.0	0.1
Vice-President (Administration)											0.0		_	0.0				0.0
Associate VP (Administration)	•										0.0			0.0				0.0
Financial Services	•										0.0			0.0		1.0		1.0
Human Resources	•										0.0			0.0				0.0
Information Services & Technology	•										0.0			0.0				0.0
Risk Management & Security	•										0.0			0.0				0.0
Vice-President (Administration) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	1.0	0.0	1.0
vice-President (Administration) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	

	Professor Full		Associate Professor Full		Assistant Professor Full		Lecturer Full	Instructor Full	Other Teaching <sup>4</sup> Full Part		Total Teaching	Non-teaching <sup>5</sup> Full Part		Total Academic	Librarians Full	Supp Full	oort Part	Total
	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track	Tenured/ Tenure-Track	Non-tenure Track					Academic							
ACADEMIC SUPPORT AND ADMINISTRATIVE UNITS (Continued) Vice-President (External) Vice-President (External) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vice-President (Research & International) Vice-President (Research & International) - All Units	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2	3.2	0.0	1.4	0.1	4.8
ACADEMIC SUPPORT AND ADMINISTRATIVE SUMMARY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	3.3	0.0	2.4	0.1	5.9
UNIVERSITY TOTAL (Excluding Ancillary Services)	1.0	0.0	2.0	1.0	4.0	2.5	0.0	0.0	0.0	0.0	10.5	151.8	38.6	201.0	0.0	158.9	56.5	416.3
Vice-President (Administration) Ancillary Services											0.0			0.0				0.0
UNIVERSITY TOTAL (Including Ancillary Services)	1.0	0.0	2.0	1.0	4.0	2.5	0.0	0.0	0.0	0.0	10.5	151.8	38.6	201.0	0.0	158.9	56.5	416.3

<sup>1.</sup> Staffing data were obtained from the VIP Human Resources Management Information System.

<sup>2.</sup> Includes staff paid from grant funds only.

This table excludes the following staffing categories: Long-term Disability, Non-Employees, Visitors, Nil Salary, Out-of-Province, and all Fellowships/Scholarships.

<sup>3.</sup> The Full-Time classification includes staff on reduced appointments, retired half-time appointments, and term administrators in the Max Rady College of Medicine.

<sup>4.</sup> Other Teaching academics include: CUPE Local 3909 Sessionals and Excluded Professional Sessional Academic Staff.

<sup>5.</sup> Non-teaching academics include: Research Academics, Excluded Students (Student Research Assistants), CUPE 3909 Students and Other Academics.

<sup>6.</sup> Effective July 1, 2015, the Faculty of Human Ecology's programs and departments joined other academic units within the university.
Staff in Textile Sciences are now reported under the Faculty of Agricultural & Food Sciences. Staff in Family Social Sciences are now reported under the Max Rady College of Medicine.
Staff in Health Sciences/Health Studies are now reported under the Rady Faculty of Health Sciences.

<sup>7.</sup> Due to re-structuring within the Rady Faculty of Health Sciences, there is a considerable number of individuals now represented directly under this Faculty, where previously they were reported under the Max Rady College of Medicine.

This re-structuring of the Rady Faculty of Health Sciences is ongoing and may affect future reports.

<sup>8.</sup> The first appointment for Vice-Provost (Indigenous Engagement) commenced on Sept 1, 2017. Staff previously reported in the President's Office (Indigenous Achievement) now fall directly under the Vice-Provost (Indigenous Engagement) unit.