GRADUATE TOTAL COST PER FULL-TIME EQUIVALENT (FTE) STUDENT¹

University of Manitoba Excludes Amortization of Capital Assets

| Agricultural & Food Sciences Agricultural Economics 105,679 145,458 119,306 Animal Science 105,679 145,458 119,306 105,679 145,458 119,306 105,679 145,458 119,306 105,670 145,458 119,306 105,670 145,458 119,306 105,670 145,458 119,306 105,670 145,458 119,306 105,670 145,458 129,306 125,570 1 | | | 2018-2019 | | 2017-2018 | | 2016-2017 |
|---|---------------------------|-----|-----------|----|-----------|----|-----------|
| Animal Science 105.679 145.468 119.396 Biosystems Engineering 54.073 55.507 60.551 Entomology 61.366 64.010 55.944 Food & Human Nutritional Sciences 31.233 32.559 22.774 Human Nutritional Sciences 25.570 Soil Science 25.570 Soil Science 91.431 85.730 94.686 No.507 No.508 | | | | | | | |
| Biosystems Engineering | | \$ | | \$ | • | \$ | , |
| Entomology | | | , | | | | |
| Food Sciences | | | • | | • | | |
| Food Science | | | | | | | 55,944 |
| Human Nutritional Sciences | | | 31,233 | | 32,559 | | |
| Plant Science | _ | | | | == | | |
| Soil Science | | | | | | | |
| Total | | | | | • | | |
| Architecture Architecture Architecture Architecture \$ 42,687 \$ 45,359 \$ 43,129 Total \$ 42,687 \$ 45,359 \$ 43,129 Art, School of Fine Arts \$ 57,087 \$ 60,961 \$ 53,952 Total \$ 57,087 \$ 60,961 \$ 53,952 Total \$ 57,087 \$ 60,961 \$ 53,952 Arts Antropology \$ 30,793 \$ 31,251 \$ 27,955 Classics \$ 58,125 53,121 43,252 Economics \$ 27,226 27,963 25,806 English, Filin and Theatre \$ 45,834 46,296 41,673 French, Spanish and Italian \$ 61,323 \$ 60,915 57,707 German and Slavic Studies \$ 78,916 75,671 61,954 History \$ 49,948 \$ 50,345 46,675 Icelandic Studies \$ 99,447 95,147 94,427 Linguistics \$ 99,447 95,147 94,427 Linguistics \$ 39,806 30,100 22,967 Philosophy \$ 32,074 32,714 31,176 Political Studies \$ 39,806 30,100 22,967 Philosophy \$ 32,074 32,714 31,176 Political Studies \$ 33,697 22,931 33,333 Psychology \$ 34,561 34,284 33,656 Religion \$ 53,033 49,502 49,848 Sociology \$ 39,678 36,488 32,438 Total \$ 39,801 \$ 37,844 \$ 35,617 Business, Asper School of Business, Asper Scho | Soil Science | | 91,431 | | 65,730 | | 94,566 |
| Architecture \$ 42,687 \$ 45,359 \$ 43,129 | Total | \$ | 63,142 | \$ | 67,482 | \$ | 61,313 |
| State | Architecture | | | | | | |
| Art, School of Fine Arts \$ 57,087 \$ 60,961 \$ 53,952 \$ 10tal \$ 1 | Architecture | \$ | 42,687 | \$ | 45,359 | \$ | 43,129 |
| Fine Arts \$ 57,087 \$ 60,961 \$ 53,952 Arts Anthropology \$ 30,793 \$ 31,251 \$ 27,955 Classics 58,125 53,121 43,252 Economics 27,226 27,963 25,806 English, Film and Theatre 45,834 46,296 41,673 French, Spanish and Italian 61,323 60,915 57,707 German and Slavic Studies 78,916 75,671 61,954 History 49,948 50,345 46,675 Icelandic Studies 89,447 95,147 94,427 Linguistics 51,466 49,460 43,907 Native Studies 39,806 30,100 22,967 Philosophy 32,074 32,714 31,176 Political Studies 33,861 34,284 33,656 Religion 63,033 49,502 49,846 Sociology 39,615 37,844 35,617 Business, Asper School of 39,801 37,844 35,617 Business Adm | Total | \$ | 42,687 | \$ | 45,359 | \$ | 43,129 |
| Fine Arts \$ 57,087 \$ 60,961 \$ 53,952 Arts Anthropology \$ 30,793 \$ 31,251 \$ 27,955 Classics 58,125 53,121 43,252 Economics 27,226 27,963 25,806 English, Film and Theatre 45,834 46,296 41,673 French, Spanish and Italian 61,323 60,915 57,707 German and Slavic Studies 78,916 75,671 61,954 History 49,948 50,345 46,675 Icelandic Studies 89,447 95,147 94,427 Linguistics 51,466 49,460 43,907 Native Studies 39,806 30,100 22,967 Philosophy 32,074 32,714 31,176 Political Studies 33,861 34,284 33,656 Religion 63,033 49,502 49,846 Sociology 39,615 37,844 35,617 Business, Asper School of 39,801 37,844 35,617 Business Adm | And Calcad of | | | | | | |
| Total S 57,087 S 60,961 S 53,952 | • | \$ | 57.087 | \$ | 60.961 | \$ | 53.952 |
| Arts Anthropology \$ 30,793 \$ 31,251 \$ 27,955 Classics 58,125 53,121 43,252 Economics 27,226 27,963 25,806 English, Film and Theatre 45,834 46,296 41,673 French, Spanish and Italian 61,323 60,915 57,707 German and Slavic Studies 78,916 75,671 61,954 History 49,948 50,345 46,675 Icelandic Studies 89,447 95,147 94,427 Linguistics 51,466 49,460 43,907 Native Studies 39,806 30,100 22,967 Philosophy 32,074 32,714 31,176 Political Studies 33,697 28,931 33,333 Psychology 34,561 34,284 33,656 Religion 63,033 49,502 49,846 Sociology 39,678 36,488 32,438 Total \$ 39,801 \$ 37,844 \$ 35,617 Business Administration | | | | | | • | |
| Anthropology \$ 30,793 \$ 31,251 \$ 27,955 Classics 58,125 53,121 43,252 Economics 27,226 27,963 25,806 English, Film and Theatre 45,834 46,296 41,673 French, Spanish and Italian 61,323 60,915 57,707 German and Slavic Studies 78,916 75,671 61,954 History 49,948 50,345 46,675 lcelandic Studies 89,447 95,147 94,427 Linguistics 51,466 49,460 43,907 Native Studies 39,806 30,100 22,967 Philosophy 32,074 32,714 31,176 Political Studies 39,806 30,600 22,967 Philosophy 32,074 32,714 31,176 Political Studies 33,697 28,931 33,333 Psychology 34,561 34,284 33,656 Religion 63,033 49,502 49,846 Sociology 39,678 36,488 32,438 Total \$39,801 \$37,844 \$35,617 Pausiness Administration \$44,621 \$41,999 \$40,500 Pausiness Pausiness Administration \$44,621 \$41,999 \$40,500 Pausiness Pa | lotal | _\$ | 57,087 | \$ | 60,961 | \$ | 53,952 |
| Classics 58,125 53,121 43,252 Economics 27,226 27,963 25,806 English, Film and Theatre 45,834 46,296 41,673 French, Spanish and Italian 61,323 60,915 57,707 German and Slavic Studies 78,916 75,671 61,954 History 49,948 50,345 46,675 Icelandic Studies 89,447 95,147 94,427 Linguistics 51,466 49,460 43,907 Native Studies 39,806 30,100 22,967 Philosophy 32,074 32,714 31,176 Political Studies 33,697 28,931 33,333 Psychology 34,561 34,284 33,656 Religion 63,033 49,502 49,846 Sociology 39,678 36,488 32,438 Total \$ 44,621 \$ 41,999 \$ 40,500 Education \$ 44,621 \$ 41,999 \$ 40,500 Education \$ 42,624 39, | Arts | | | | | | |
| Economics 27,226 27,963 25,806 English, Film and Theatre 45,834 46,296 41,673 French, Spanish and Italian 61,323 60,915 57,707 German and Slavic Studies 78,916 75,671 61,954 History 49,948 50,345 46,675 Icelandic Studies 89,447 95,147 94,427 Linguistics 51,466 49,460 43,907 Native Studies 39,806 30,100 22,967 Philosophy 32,074 32,714 31,176 Political Studies 33,697 28,931 33,333 Psychology 34,561 34,284 33,656 Religion 63,033 49,502 49,846 Sociology 39,678 36,488 32,438 Total \$39,801 \$37,844 \$35,617 \$\$ Susiness Administration \$44,621 \$41,999 \$40,500 \$\$ Education \$44,621 \$41,999 \$40,500 \$\$ Educational Admin, Foundations and Psychology 46,656 42,824 39,615 \$\$ Engineering \$40,456 \$42,398 \$39,331 \$\$ Engineering \$40,456 \$42,179 \$39,044 \$\$ Electrical and Computer Engineering 46,851 46,873 48,331 \$\$ Mechanical Engineering 49,290 49,981 47,707 | , 6, | \$ | | \$ | • | \$ | |
| English, Film and Theatre 45,834 46,296 41,673 French, Spanish and Italian 61,323 60,915 57,707 German and Slavic Studies 78,916 75,671 61,954 History 49,948 50,345 46,675 Icelandic Studies 89,447 95,147 94,427 Linguistics 51,466 49,460 43,907 Native Studies 39,806 30,100 22,967 Philosophy 32,074 32,714 31,176 Political Studies 33,697 28,931 33,333 Psychology 34,561 34,284 33,656 Religion 63,033 49,502 49,846 Sociology 39,678 36,488 32,438 Total \$39,801 \$37,844 \$35,617 Education Curriculum, Teaching and Learning \$44,621 \$41,999 \$40,500 Educational Admin, Foundations and Psychology 46,656 41,923 \$38,983 Educational Admin, Foundations and Psychology <td></td> <td></td> <td></td> <td></td> <td>•</td> <td></td> <td></td> | | | | | • | | |
| French, Spanish and Italian 61,323 60,915 57,707 German and Slavic Studies 78,916 75,671 61,954 History 49,948 50,345 46,675 Icelandic Studies 89,447 95,147 94,427 Linguistics 51,466 49,460 43,907 Native Studies 39,806 30,100 22,967 Philosophy 32,074 32,714 31,176 Political Studies 33,697 28,931 33,333 Psychology 34,561 34,284 33,656 Religion 63,033 49,502 49,846 Sociology 39,678 36,488 32,438 Total \$ 39,801 \$ 37,844 \$ 35,617 Business, Asper School of Business Administration \$ 44,621 \$ 41,999 \$ 40,500 Total \$ 44,621 \$ 41,999 \$ 40,500 Education \$ 44,621 \$ 41,999 \$ 40,500 Total \$ 44,621 \$ 41,923 \$ 38,983 Educ | | | | | | | |
| German and Slavic Studies 78,916 75,671 61,954 History 49,948 50,345 46,675 Icelandic Studies 89,447 95,147 94,427 Linguistics 51,466 49,460 43,907 Native Studies 39,806 30,100 22,967 Philosophy 32,074 32,714 31,176 Political Studies 33,697 28,931 33,333 Psychology 34,561 34,284 33,656 Religion 63,033 49,502 49,846 Sociology 39,678 36,488 32,438 Total \$ 39,801 \$ 37,844 \$ 35,617 Business, Asper School of \$ 39,801 \$ 41,999 \$ 40,500 Total \$ 44,621 \$ 41,999 \$ 40,500 Education \$ 36,120 \$ 41,999 \$ 38,983 Educational Admin, Foundations and Psychology 46,656 42,824 39,615 Total \$ 40,363 \$ 42,398 39,331 Engineering³ <td< td=""><td>3 ,</td><td></td><td></td><td></td><td>•</td><td></td><td></td></td<> | 3 , | | | | • | | |
| History | | | | | • | | |
| Icelandic Studies | | | | | | | |
| Linguistics 51,466 49,460 43,907 Native Studies 39,806 30,100 22,967 Philosophy 32,074 32,714 31,176 Political Studies 33,697 28,931 33,333 Psychology 34,561 34,284 33,656 Religion 63,033 49,502 49,846 Sociology 39,678 36,488 32,438 Total \$ 39,801 \$ 37,844 \$ 35,617 Business, Asper School of 39,801 \$ 37,844 \$ 35,617 Business Administration \$ 44,621 \$ 41,999 \$ 40,500 Total \$ 44,621 \$ 41,999 \$ 40,500 Education Curriculum, Teaching and Learning \$ 36,120 \$ 41,923 \$ 38,983 Educational Admin, Foundations and Psychology 46,656 42,824 39,615 Total \$ 40,363 \$ 42,398 \$ 39,331 Engineering \$ 40,456 \$ 42,179 \$ 39,044 Electrical and Computer Engineering \$ 40,456 \$ 42,179 \$ 39,044 Electrical and Computer Engineering \$ 40,456 \$ 42,179 \$ 39,044 Electrical and Computer Engineering \$ 40,456 \$ 42,873 48,331 Mechanical Engineering \$ 49,290 49,981 47,707 Augustion 40,873 48,331 Augustion 40,290 49,981 47,707 Control 40,873 48,331 Control 40,290 40,981 47,707 Control 40,290 40,881 47,707 Control 40,290 40,290 40,290 40,290 40,290 Control 40,290 | | | | | | | |
| Native Studies 39,806 30,100 22,967 Philosophy 32,074 32,714 31,176 Political Studies 33,697 28,931 33,333 Psychology 34,561 34,284 33,656 Religion 63,033 49,502 49,846 Sociology 39,678 36,488 32,438 Total \$ 39,801 \$ 37,844 \$ 35,617 Business, Asper School of Business Administration \$ 44,621 \$ 41,999 \$ 40,500 Total \$ 44,621 \$ 41,999 \$ 40,500 Education Curriculum, Teaching and Learning Educational Admin, Foundations and Psychology \$ 36,120 \$ 41,923 \$ 38,983 Educational Admin, Foundations and Psychology \$ 46,656 42,824 39,615 Total \$ 40,363 \$ 42,398 \$ 39,331 Engineering Civil Engineering \$ 40,456 \$ 42,179 \$ 39,044 Electrical and Computer Engineering 46,851 46,873 49,9 | | | • | | • | | |
| Political Studies 33,697 28,931 33,333 Psychology 34,561 34,284 33,656 Religion 63,033 49,502 49,846 Sociology 39,678 36,488 32,438 Total \$ 39,801 \$ 37,844 \$ 35,617 Susiness, Asper School of Business Administration \$ 44,621 \$ 41,999 \$ 40,500 Total \$ 44,621 \$ 41,999 \$ 40,500 \$ 40,500 \$ 44,621 \$ 41,999 \$ 40,500 \$ 40,500 \$ 44,621 \$ 41,999 \$ 40,500 \$ 40,500 \$ 44,621 \$ 41,999 \$ 40,500 \$ 40,500 \$ 44,621 \$ 41,999 \$ 40,500 \$ 40,500 \$ 44,621 \$ 41,923 \$ 38,983 \$ 40,4656 \$ 42,824 39,615 \$ 40,363 \$ 42,398 \$ 39,331 \$ 40,363 \$ 42,398 \$ 39,331 \$ 40,456 \$ 42,179 \$ 39,044 \$ 46,873 48,331 \$ 46,873 48,331 \$ 46,873 49,290 49,981 47,707 \$ 49,981 47,707 \$ 49,290 49,290 49,290 49,290 49,290 49,290 49,290 49,290 4 | Native Studies | | | | 30,100 | | |
| Psychology 34,561 34,284 33,656 Religion 63,033 49,502 49,846 Sociology 39,678 36,488 32,438 Total \$ 39,801 \$ 37,844 \$ 35,617 Business, Asper School of Business Administration Business Administration \$ 44,621 \$ 41,999 \$ 40,500 Total \$ 36,120 \$ 41,923 \$ 38,983 Education \$ 36,120 \$ 41,923 \$ 38,983 Educational Admin, Foundations and Psychology 46,656 42,824 39,615 Total \$ 40,363 \$ 42,398 \$ 39,331 Engineering³ Civil Engineering \$ 40,456 \$ 42,179 \$ 39,044 Electrical and Computer Engineering 46,851 46,873 48,331 Mechanical Engineering 49,290 49,981 47,707 | Philosophy | | 32,074 | | 32,714 | | 31,176 |
| Religion Sociology 63,033 39,678 49,502 49,846 32,438 Total \$ 39,801 \$ 37,844 \$ 35,617 Business, Asper School of Business Administration Fotal \$ 44,621 \$ 41,999 \$ 40,500 Total \$ 44,621 \$ 41,999 \$ 40,500 Education Curriculum, Teaching and Learning Educational Admin, Foundations and Psychology \$ 36,120 \$ 41,923 \$ 38,983 Educational Admin, Foundations and Psychology \$ 46,656 \$ 42,824 \$ 39,615 Total \$ 40,363 \$ 42,398 \$ 39,331 Engineering³ Civil Engineering \$ 40,456 \$ 42,179 \$ 39,044 Electrical and Computer Engineering Hechanical Engineering \$ 46,851 \$ 46,873 \$ 48,331 Mechanical Engineering 49,290 \$ 49,981 \$ 47,707 | Political Studies | | 33,697 | | 28,931 | | 33,333 |
| Sociology 39,678 36,488 32,438 Total \$ 39,801 \$ 37,844 \$ 35,617 Business, Asper School of Business Administration \$ 44,621 \$ 41,999 \$ 40,500 Total \$ 44,621 \$ 41,999 \$ 40,500 Education Curriculum, Teaching and Learning Educational Admin, Foundations and Psychology \$ 36,120 \$ 41,923 \$ 38,983 Educational Admin, Foundations and Psychology \$ 46,656 \$ 42,824 39,615 Total \$ 40,363 \$ 42,398 \$ 39,331 Engineering³ \$ 40,456 \$ 42,179 \$ 39,044 Electrical and Computer Engineering \$ 46,851 46,873 48,331 Mechanical Engineering \$ 49,290 49,981 47,707 | | | | | • | | |
| Total \$ 39,801 \$ 37,844 \$ 35,617 | | | | | • | | |
| Business, Asper School of Business Administration \$ 44,621 \$ 41,999 \$ 40,500 Total \$ 44,621 \$ 41,999 \$ 40,500 Education Curriculum, Teaching and Learning Educational Admin, Foundations and Psychology \$ 36,120 \$ 41,923 \$ 38,983 46,656 42,824 39,615 Total \$ 40,363 \$ 42,398 \$ 39,331 Engineering ³ Civil Engineering Electrical and Computer Engineering Mechanical Engineering \$ 40,456 \$ 42,179 \$ 39,044 46,851 46,873 48,331 49,290 49,981 47,707 | Sociology | | 39,678 | | 36,488 | | 32,438 |
| Business Administration \$ 44,621 \$ 41,999 \$ 40,500 Total \$ 44,621 \$ 41,999 \$ 40,500 Education Curriculum, Teaching and Learning Educational Admin, Foundations and Psychology \$ 36,120 \$ 41,923 \$ 38,983 Educational Admin, Foundations and Psychology 46,656 42,824 39,615 Total \$ 40,363 \$ 42,398 \$ 39,331 Engineering³ \$ 40,456 \$ 42,179 \$ 39,044 Electrical and Computer Engineering \$ 46,851 46,873 48,331 Mechanical Engineering 49,290 49,981 47,707 | Total | \$ | 39,801 | \$ | 37,844 | \$ | 35,617 |
| Education \$ 44,621 \$ 41,999 \$ 40,500 Curriculum, Teaching and Learning Educational Admin, Foundations and Psychology \$ 36,120 \$ 41,923 \$ 38,983 \$ 42,824 \$ 39,615 Total \$ 40,363 \$ 42,398 \$ 39,331 Engineering³ \$ 40,456 \$ 42,179 \$ 39,044 \$ 46,851 \$ 46,873 \$ 48,331 \$ 49,290 \$ 49,981 \$ 47,707 | Business, Asper School of | | | | | | |
| Education \$ 36,120 \$ 41,923 \$ 38,983 Educational Admin, Foundations and Psychology \$ 36,120 \$ 42,824 \$ 39,615 Total \$ 40,363 \$ 42,398 \$ 39,331 Engineering³ \$ 40,456 \$ 42,179 \$ 39,044 Electrical and Computer Engineering Mechanical Engineering \$ 46,851 46,873 48,331 49,290 49,981 47,707 | Business Administration | \$ | 44,621 | \$ | 41,999 | \$ | 40,500 |
| Curriculum, Teaching and Learning Educational Admin, Foundations and Psychology \$ 36,120 \$ 41,923 \$ 38,983 \$ 39,615 Total \$ 40,363 \$ 42,398 \$ 39,331 Engineering³ \$ 40,456 \$ 42,179 \$ 39,044 Electrical and Computer Engineering Mechanical Engineering \$ 46,851 46,873 48,331 49,290 49,981 47,707 | Total | \$ | 44,621 | \$ | 41,999 | \$ | 40,500 |
| Curriculum, Teaching and Learning Educational Admin, Foundations and Psychology \$ 36,120 \$ 41,923 \$ 38,983 \$ 39,615 Total \$ 40,363 \$ 42,398 \$ 39,331 Engineering³ \$ 40,456 \$ 42,179 \$ 39,044 Electrical and Computer Engineering Mechanical Engineering \$ 46,851 46,873 48,331 49,290 49,981 47,707 | Education | | | | | | |
| Educational Admin, Foundations and Psychology 46,656 42,824 39,615 Total \$ 40,363 \$ 42,398 \$ 39,331 Engineering³ Civil Engineering \$ 40,456 \$ 42,179 \$ 39,044 Electrical and Computer Engineering 46,851 46,873 48,331 Mechanical Engineering 49,290 49,981 47,707 | | \$ | 36.120 | \$ | 41.923 | \$ | 38.983 |
| Engineering³ Civil Engineering \$ 40,456 \$ 42,179 \$ 39,044 Electrical and Computer Engineering 46,851 46,873 48,331 Mechanical Engineering 49,290 49,981 47,707 | | · | | • | • | · | |
| Civil Engineering \$ 40,456 \$ 42,179 \$ 39,044 Electrical and Computer Engineering 46,851 46,873 48,331 Mechanical Engineering 49,290 49,981 47,707 | Total | \$ | 40,363 | \$ | 42,398 | \$ | 39,331 |
| Civil Engineering \$ 40,456 \$ 42,179 \$ 39,044 Electrical and Computer Engineering 46,851 46,873 48,331 Mechanical Engineering 49,290 49,981 47,707 | 3 | | | | | | |
| Electrical and Computer Engineering 46,851 46,873 48,331 Mechanical Engineering 49,290 49,981 47,707 | | • | | • | | • | 66.64: |
| Mechanical Engineering 49,290 49,981 47,707 | | \$ | | \$ | • | \$ | |
| | | | | | | | |
| Total \$ 42,683 \$ 44,259 \$ 46,131 | wechanical Engineening | | 49,290 | | 49,961 | | 47,707 |
| | Total | \$ | 42,683 | \$ | 44,259 | \$ | 46,131 |

| | | 2018-2019 | | 2017-2018 | | 2016-2017 |
|---|----|------------|----|------------|----|-----------|
| Environment, Earth, and Resources, Clayton H. Riddell Faculty of | | | | | | |
| Geography | \$ | 34,467 | \$ | 33,465 | \$ | 34,565 |
| Geological Sciences | • | 133,704 | * | 138,507 | * | 97,898 |
| Natural Resources Institute | | 45,390 | | 42,532 | | 29,598 |
| Total | \$ | 49,498 | \$ | 49,568 | \$ | 42,189 |
| Health Sciences, Rady Faculty of ⁴ | | | | | | |
| Dentistry, Dr. Gerald Niznick College of 5,6 | | | | | | |
| Clinical Support Services | \$ | 1,150,386 | \$ | 825,132 | \$ | 602,818 |
| Dental Diagnostic and Surgical Sciences | | 58,383 | | 79,173 | | 106,409 |
| Oral Biology | | 44,535 | | 30,647 | | 34,087 |
| Preventive Dental Science | | 30,325 | | 25,672 | | 29,576 |
| Restorative Dentistry | | 470,136 | | 1,194,119 | | 934,884 |
| Total | \$ | 96,190 | \$ | 92,499 | \$ | 99,408 |
| Medicine, Max Rady College of 4,5,7 | | | | | | |
| Anesthesia | \$ | 2,469,318 | \$ | 2,410,054 | \$ | 2,344,169 |
| Biochemistry and Medical Genetics | | 147,701 | | 180,818 | | 181,289 |
| Clinical Health Psychology | | 1,931,620 | | 1,752,261 | | 1,680,679 |
| Community Health Sciences | | 127,293 | | 108,023 | | 130,164 |
| Family Medicine | | 8,860,606 | | 8,165,086 | | 7,320,405 |
| Human Anatomy & Cell Science | | 170,832 | | 155,964 | | 147,840 |
| Immunology | | 110,826 | | 96,471 | | 108,578 |
| Internal Medicine | | 10,808,194 | | 10,314,957 | | 9,751,072 |
| Medical Microbiology & Infectious Diseases ⁸ | | 54,658 | | 55,634 | | 48,930 |
| Obstetrics and Gynecology | | 2,539,454 | | 2,651,099 | | 2,359,222 |
| Ophthalmology | | 283,862 | | 257,188 | | 238,496 |
| Otolaryngology | | 461,298 | | 439,746 | | 451,331 |
| Pediatrics and Child Health | | 6,467,660 | | 5,683,005 | | 5,571,692 |
| Pathology | | 407,923 | | 232,397 | | 318,295 |
| Pharmacology and Therapeutics | | 116,036 | | 110,073 | | 132,567 |
| Physician Assistant Program | | 38,750 | | 37,086 | | 52,197 |
| Physiology & Pathophysiology | | 121,773 | | 116,926 | | 100,887 |
| Psychiatry | | 2,936,973 | | 2,897,344 | | 2,507,702 |
| Radiology | | 1,325,479 | | 1,075,091 | | 824,270 |
| Surgery | | 716,249 | | 607,811 | | 693,578 |
| Total | \$ | 234,210 | \$ | 222,262 | \$ | 226,913 |
| Nursing, College of | | | | | | |
| Nursing | \$ | 51,144 | \$ | 52,435 | \$ | 44,999 |
| Total | \$ | 51,144 | \$ | 52,435 | \$ | 44,999 |
| Dharman, Callana of | | | | | | |
| Pharmacy, College of Pharmacy | \$ | 98,405 | \$ | 99,838 | \$ | 105,977 |
| Total | \$ | 98,405 | \$ | 99,838 | \$ | 105,977 |
| | | , | • | , | | |
| Rehabilitation Sciences, College of Rehabilitation Sciences | \$ | 55,049 | \$ | E2 420 | \$ | E1 000 |
| | | | | 52,420 | | 51,808 |
| Total | \$ | 55,049 | \$ | 52,420 | \$ | 51,808 |
| Kinesiology and Recreation Management | | | | | | |
| Kinesiology and Recreation Management | \$ | 40,702 | \$ | 56,444 | \$ | 52,488 |
| Total | \$ | 40,702 | \$ | 56,444 | \$ | 52,488 |

| | 2018-2019 | | 2017-2018 | 2016-2017 |
|---------------------------------------|------------------|----|------------------|------------------|
| Law | | _ | | |
| Law | \$ 67,023 | \$ | 63,737 | \$ 62,935 |
| Total | \$ 67,023 | \$ | 63,737 | \$ 62,935 |
| Music, Marcel A. Desautels Faculty of | | | | |
| Music | \$ 65,334 | \$ | 62,994 | \$ 56,748 |
| Total | \$ 65,334 | \$ | 62,994 | \$ 56,748 |
| Science | | | | |
| Biological Sciences | \$ 29,910 | \$ | 30,022 | \$ 28,877 |
| Chemistry | 45,404 | | 45,622 | 45,023 |
| Computer Science Mathematics | 38,289 | | 41,906 | 38,878 |
| Microbiology | 35,358 44,315 | | 36,436 38,880 | 31,352 36,346 |
| Physics and Astronomy | 50,631 | | 49,825 | 48,517 |
| Statistics | 31,004 | | 30,846 | 23,808 |
| Total | \$ 39,660 | \$ | 39,639 | \$ 37,331 |
| Social Work | | | | |
| Social Work | \$ 29,246 | \$ | 26,881 | \$ 26,008 |
| Total | \$ 29,246 | \$ | 26,881 | \$ 26,008 |
| University Total | \$ 66,732 | \$ | 65,926 | \$ 63,878 |

- The cost per FTE student is, by definition, sensitive to the number of FTE students within a given faculty in any given year.
 Much of the variation in the costs between years can be attributed to the normal fluctuation in student counts.
 As such, departments with smaller numbers of graduate students may record high degrees of volatility in costs between years as compared to those with larger populations.
- 2. Effective July 1, 2017, the Department of Food Science and the Department of Human Nutritional Science merged into the Department of Food & Human Nutritional Sciences. Comparisons with 2016-2017 should be made with caution.
- 3. Excludes Biomedical Engineering.
- 4. In 2016, the Faculty of Health Sciences changed its name to the Rady Faculty of Health Sciences and the College of Medicine changed its name to the Max Rady College of Medicine.
- 5. Departments that do not have graduate students will show the entire allocated cost.
- 6. The College of Dentistry changed its name to the Dr. Gerald Niznick College of Dentistry in 2018.
- 7. Graduate FTE students in the Max Rady College of Medicine do not include Post-Graduate Medical Education (PGME) students.
- $8. \ \ In \ 2017, \ Medical \ Microbiology \ changed \ its \ name \ to \ Medical \ Microbiology \ and \ Infectious \ Diseases.$