

## Project Budget

| Revenue               |   | Budget | Actual |
|-----------------------|---|--------|--------|
|                       | Faculty of Music Endowment Fund                       |        |        |
|                       | Box Office  |        |        |
|                       | Granting Agencies (please specify)                    |        |        |
|                       |   |        |        |
|                       |   |        |        |
|                       | Foundations (please specify)                          |        |        |
|                       |   |        |        |
|                       | Sponsorships/donations                                |        |        |
|                       |   |        |        |
|                       | In-Kind   |        |        |
|                       |   |        |        |
|                       | Applicant's contribution                              |        |        |
|                       |   |        |        |
|                       | Other   |        |        |
|                       |   |        |        |
| <b>Total Revenue</b>  |   |        |        |
|                       |   |        |        |
| <b>Expenses</b>       |   |        |        |
|                       | Artist Fees   |        |        |
|                       |   |        |        |
|                       | Production expenses                                   |        |        |
|                       | (venue rental/instrument rental/tuning/lighting/etc.) |        |        |
|                       |   |        |        |
|                       | Travel  |        |        |
|                       | Airfare   |        |        |
|                       | Ground Travel \$0.43/km X                             |        |        |
|                       |   |        |        |
|                       | Accommodations  |        |        |
|                       | # of nights X \$                                      |        |        |
|                       |   |        |        |
|                       | Meals   |        |        |
|                       | (Canadian) \$40/day X          days                   |        |        |
|                       | (International) \$60/day X          days              |        |        |
|                       |   |        |        |
|                       | Conference Fees                                       |        |        |
|                       | Media/Promotion                                       |        |        |
|                       |   |        |        |
|                       | Other   |        |        |
|                       |   |        |        |
| <b>Total Expenses</b> |   |        |        |