

**UNDERGRADUATE TOTAL PROGRAM COST<sup>1</sup>**  
**2002-2003**  
**Excludes Amortization of Capital Assets**

Program/Faculty	Diploma	Degrees					
		2-Year	3-Year	4-Year	4-Year Advanced	4-Year Honours	5-year Integrated
Agricultural & Food Sciences	54,795			98,617			
Architecture							
Environmental Design			13,363				
Interior Design				17,464			
Art, School of							
History			30,970	41,180			
Studio			34,033	46,285			
Arts			20,600			27,466	24,720
Dentistry							
Dentistry <sup>2</sup>				324,436			
Dental Hygiene <sup>3</sup>	107,149						
Education							
Education 2-Year and 4-Year		21,783		43,567			
Human Ecology/Education Integrated							52,139
Music/Education Integrated							121,999
Engineering				53,489			
Human Ecology				41,559			
Law			48,635				
I. H. Asper School of Business			28,803				
Medicine							
Medicine <sup>2</sup>				161,423			
Medical Rehabilitation			53,443				
Music				112,516			
Nursing		22,795		45,930			
Pharmacy				76,355			
Physical Education & Recreation Studies							
Physical Education			47,764				
Recreation Studies				58,681			
Exercise and Sport Science				54,587			
Science			24,828			31,034	31,034
Social Work		27,561	41,342				

1. Program costs are calculated as follows:

The number of credit hours that are required for a degree are taken from the General Calendar.

2. The cost for programs in the faculties of Dentistry is calculated as follows:

3. The Diploma program in Dental Hygiene is a three year program.

Note: In 2002-2003 the Program Costing Model employed a different means of distributing the overhead costs from Physical Plant. In the past, the method of distribution was based on unpublished data from the Space Planning Model. As of 2002-2003 the method is based on the distribution of space as reflected in the U of M IS Book. The IS Book numbers are also based on data from the U of M Space Planning Model.

Source of Data: Annual Financial Report March 31, 2003

**UNDERGRADUATE AVERAGE PROGRAM COST<sup>1</sup>**  
**2000-2001 TO 2002-2003**  
**Excludes Amortization of Capital Assets**

Program/Faculty	Diploma	Degrees					
		2-Year	3-Year	4-Year	4-Year Advanced	4-Year Honours	5-year Integrated
Agricultural & Food Sciences	54,559			97,318			
Architecture							
Environmental Design			17,696				
Interior Design				23,127			
Art, School of							
History			31,830	42,323			
Studio			34,978	47,570			
Arts			20,398			27,197	24,477
Dentistry							
Dentistry <sup>2</sup>				314,528			
Dental Hygiene <sup>3</sup>	104,536						
Education							
Education 2-Year and 4-Year		20,738		41,475			
Human Ecology/Education Integrated							49,972
Music/Education Integrated							113,629
Engineering				53,335			
Human Ecology				40,049			
Law			48,129				
I. H. Asper School of Business			27,195				
Medicine							
Medicine <sup>2</sup>				154,114			
Medical Rehabilitation			50,522				
Music				104,084			
Nursing		23,122		46,589			
Pharmacy				68,788			
Physical Education & Recreation Studies							
Physical Education			47,631				
Recreation Studies				58,518			
Exercise and Sport Science <sup>4</sup>				57,114			
Science			24,811			31,014	31,014
Social Work		20,649	30,974				

1. Program costs are calculated as follows:

The number of credit hours that are required for a degree are taken from the General Calendar.

2. The cost for programs in the faculties of Dentistry is calculated as follows:

3. The Diploma program in Dental Hygiene is a two year program but requires a qualifying year in the Faculties of Arts or Science. These costs reflect the two year component.

4. The cost for the Exercise and Sport Science program is for the 2001-2002 and 2002-2003 only.

Source of Data: Annual Financial Report