## GRADUATE TOTAL COST PER FULL-TIME EQUIVALENT (FTE) STUDENT ${ }^{1}$ <br> Excludes Amortization of Capital Assets

|  | 2014-2015 |  | 2013-2014 |  | 2012-2013 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Agricultural \& Food Sciences ${ }^{2}$ |  |  |  |  |  |  |
| Agribusiness \& Agricultural Economics | \$ | 46,924 | \$ | 40,563 | \$ | 47,756 |
| Animal Science |  | 119,087 |  | 108,205 |  | 123,059 |
| Biosystems Engineering |  | 58,562 |  | 45,773 |  | 47,904 |
| Entomology |  | 59,703 |  | 51,720 |  | 44,104 |
| Food Science |  | 55,993 |  | 52,322 |  | 43,875 |
| Human Nutritional Sciences ${ }^{2}$ |  | 19,059 |  | - |  | - |
| Plant Science |  | 83,837 |  | 96,118 |  | 90,379 |
| Soil Science |  | 71,609 |  | 75,534 |  | 68,589 |
| Total | \$ | 61,774 | \$ | 69,146 | \$ | 70,032 |
| Architecture |  |  |  |  |  |  |
| Architecture | \$ | 42,014 | \$ | 42,489 | \$ | 36,557 |
| Total | \$ | 42,014 | \$ | 42,489 | \$ | 36,557 |
| Art, School of |  |  |  |  |  |  |
| Art, School of | \$ | 51,455 | \$ | 54,279 | \$ | 48,781 |
| Total | \$ | 51,455 | \$ | 54,279 | \$ | 48,781 |
| Arts |  |  |  |  |  |  |
| Anthropology | \$ | 28,341 | \$ | 29,340 | \$ | 29,367 |
| Classics |  | 43,235 |  | - |  | - |
| Economics |  | 27,313 |  | 30,743 |  | 29,615 |
| English, Film and Theatre |  | 41,212 |  | 37,917 |  | 34,724 |
| French, Spanish and Italian |  | 58,695 |  | 51,979 |  | 43,862 |
| German and Slavic Studies |  | 56,499 |  | 59,180 |  | 51,403 |
| History |  | 46,182 |  | 42,040 |  | 39,104 |
| Icelandic Studies |  | - |  | - |  | - |
| Linguistics |  | 36,982 |  | 39,991 |  | 40,483 |
| Native Studies |  | 28,095 |  | 26,752 |  | 24,984 |
| Philosophy |  | 29,966 |  | 30,155 |  | 28,924 |
| Political Studies |  | 40,944 |  | 37,203 |  | 33,673 |
| Psychology |  | 30,202 |  | 29,600 |  | 25,926 |
| Religion |  | 51,396 |  | 47,089 |  | 38,557 |
| Sociology |  | 30,475 |  | 31,480 |  | 30,553 |
| Total | \$ | 34,972 | \$ | 34,322 | \$ | 31,468 |
| Business, Asper School of |  |  |  |  |  |  |
| Business Administration | \$ | 39,647 | \$ | 39,975 | \$ | 37,500 |
| Total | \$ | 39,647 | \$ | 39,975 | \$ | 37,500 |
| Education |  |  |  |  |  |  |
| Curriculum, Teaching and Learning | \$ | 30,934 | \$ | 29,739 | \$ | 27,644 |
| Educational Admin, Foundations and Psychology |  | 32,299 |  | 30,577 |  | 32,207 |
| Total | \$ | 31,748 | \$ | 30,216 | \$ | 30,352 |


|  | 2014-2015 |  | 2013-2014 |  | 2012-2013 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Engineering |  |  |  |  |  |  |
| Civil Engineering | \$ | 40,513 | \$ | 42,243 | \$ | 42,027 |
| Electrical and Computer Engineering |  | 46,154 |  | 48,611 |  | 43,572 |
| Mechanical Engineering |  | 43,946 |  | 45,429 |  | 45,620 |
| Total | \$ | 43,980 | \$ | 45,981 | \$ | 43,870 |
| Environment, Earth, and Resources, |  |  |  |  |  |  |
| Clayton H. Riddell Faculty of |  |  |  |  |  |  |
| Geography | \$ | 34,773 | \$ | 36,276 | \$ | 34,053 |
| Geological Sciences |  | 90,719 |  | 77,355 |  | 80,125 |
| Natural Resources Institute |  | 28,650 |  | 29,048 |  | 28,584 |
| Total | \$ | 38,852 | \$ | 38,799 | \$ | 37,369 |
| Health Sciences ${ }^{3}$ |  |  |  |  |  |  |
| Dentistry, College of ${ }^{3}$ |  |  |  |  |  |  |
| Dental Diagnostic and Surgical Sciences | \$ | 101,681 | \$ | 93,855 | \$ | 81,822 |
| Oral Biology |  | 52,888 |  | 44,856 |  | 52,669 |
| Preventive Dental Science |  | 42,094 |  | 38,417 |  | 33,285 |
| Restorative Dentistry |  | 1,208,773 |  | 1,070,844 |  | 975,537 |
| Total | \$ | 92,141 | \$ | 83,050 | \$ | 82,841 |
| Medicine, College of ${ }^{3,4}$ |  |  |  |  |  |  |
| Anesthesia | \$ | 2,278,879 | \$ | 2,411,075 | \$ | 2,195,878 |
| Biochemistry and Medical Genetics |  | 139,874 |  | 149,390 |  | 112,327 |
| Clinical Health Psychology |  | 1,412,322 |  | 1,376,822 |  | 1,203,820 |
| Community Health Sciences |  | 133,285 |  | 114,007 |  | 115,191 |
| Family Medicine |  | 6,669,535 |  | 6,197,105 |  | 5,921,363 |
| Human Anatomy \& Cell Science |  | 179,123 |  | 161,313 |  | 158,724 |
| Immunology |  | 81,230 |  | 91,899 |  | 62,054 |
| Internal Medicine |  | 8,010,031 |  | 8,678,427 |  | 7,518,454 |
| Microbiology - Medicine |  | 62,662 |  | 49,641 |  | 45,066 |
| Obstetrics and Gynecology |  | 2,423,252 |  | 2,632,460 |  | 2,414,551 |
| Ophthalmology |  | 221,590 |  | 248,164 |  | 211,827 |
| Otolaryngology |  | 428,162 |  | 462,735 |  | 405,458 |
| Pediatrics and Child Health |  | 4,762,556 |  | 4,895,831 |  | 4,182,719 |
| Pathology |  | 271,449 |  | 216,128 |  | 249,449 |
| Pharmacology and Therapeutics |  | 140,846 |  | 167,628 |  | 143,248 |
| Physician Assistant Program |  | 90,913 |  | 67,414 |  | 56,848 |
| Physiology |  | 58,591 |  | 103,327 |  | 90,452 |
| Psychiatry |  | 2,362,930 |  | 2,433,996 |  | 2,440,052 |
| Radiology |  | 826,677 |  | 747,786 |  | 567,931 |
| Surgery |  | 848,478 |  | 741,931 |  | 597,286 |
| Total | \$ | 220,302 | \$ | 148,131 | \$ | 156,888 |
| Nursing, College of ${ }^{3}$ |  |  |  |  |  |  |
| Nursing | \$ | 40,068 | \$ | 41,442 | \$ | 39,123 |
| Total | \$ | 40,068 | \$ | 41,442 | \$ | 39,123 |
| Pharmacy, College of ${ }^{3}$ |  |  |  |  |  |  |
| Pharmacy | \$ | 93,773 | \$ | 96,025 | \$ | 85,576 |
| Total | \$ | 93,773 | \$ | 96,025 | \$ | 85,576 |


|  | 2014-2015 |  |  | 2013-2014 |  | 2012-2013 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Rehabilitation Sciences, College of ${ }^{3}$ |  |  |  |  |  |  |
| Rehabilitation Sciences | \$ | 51,071 | \$ | 52,074 | \$ | 66,936 |
| Total | \$ | 51,071 | \$ | 52,074 | \$ | 66,936 |
| Human Ecology ${ }^{2}$ |  |  |  |  |  |  |
| Family Social Sciences | \$ | 11,477 | \$ | 22,127 | \$ | 21,931 |
| Human Nutritional Sciences ${ }^{2}$ |  | - |  | 28,771 |  | 28,870 |
| Textile Sciences |  | 71,781 |  | 87,933 |  | 79,089 |
| Total | \$ | 30,479 | \$ | 30,818 | \$ | 30,761 |
| Kinesiology and Recreation Management |  |  |  |  |  |  |
| Kinesiology and Recreation Management | \$ | 44,469 | \$ | 47,426 | \$ | 38,880 |
| Total | \$ | 44,469 | \$ | 47,426 | \$ | 38,880 |
| Law |  |  |  |  |  |  |
| Law | \$ | 64,051 | \$ | 60,046 | \$ | 58,622 |
| Total | \$ | 64,051 | \$ | 60,046 | \$ | 58,622 |
| Music, Marcel A. Desautels Faculty of |  |  |  |  |  |  |
| Music | \$ | 53,969 | \$ | 51,128 | \$ | 49,400 |
| Total | \$ | 53,969 | \$ | 51,128 | \$ | 49,400 |
| Science |  |  |  |  |  |  |
| Biological Sciences | \$ | 27,865 | \$ | 27,995 | \$ | 25,244 |
| Chemistry |  | 40,974 |  | 38,839 |  | 36,086 |
| Computer Science |  | 43,496 |  | 39,072 |  | 39,865 |
| Mathematics |  | 27,357 |  | 28,608 |  | 25,565 |
| Microbiology |  | 36,475 |  | 32,878 |  | 31,174 |
| Physics and Astronomy |  | 57,101 |  | 62,154 |  | 57,477 |
| Statistics |  | 22,928 |  | 22,450 |  | 20,804 |
| Total | \$ | 38,421 | \$ | 37,363 | \$ | 35,057 |
| Social Work |  |  |  |  |  |  |
| Social Work | \$ | 25,294 | \$ | 25,350 |  | 21,909 |
| Total | \$ | 25,294 | \$ | 25,350 | \$ | 21,909 |
| University Total | \$ | 60,354 | \$ | 59,912 | \$ | 57,059 |

1. The cost per FTE student is, by definition, sensitive to the number of FTE students within a given faculty in any given year. Much of the variation in the costs between years can be attributed to the normal fluctuation in student counts. As such, programs of study with smaller numbers of graduate students may record higher degrees of volatility in costs between years as compared to programs with larger populations. Also, graduate programs of study that do not have graduate students will show the entire allocated cost.
2. Effective Fall Term 2014, the Department of Human Nutritional Sciences moved from the Faculty of Human Ecology to the Faculty of Agricultural and Food Sciences. Comparisons with previous years should be made with caution.
3. Effective November 2014, the Faculties of Dentistry, Medicine, Nursing, and Pharmacy became colleges in the Faculty of Health Sciences. The College of Rehabilitation Sciences (formerly, the School of Medical Rehabilitation) and the School of Dental Hygiene also became part of the new faculty.
4. Graduate FTE students in the College of Medicine do not include Post Graduate Medical Education (PGME) students.
