GRADUATE TOTAL COST PER FULL-TIME EQUIVALENT (FTE) STUDENT¹ Excludes Amortization of Capital Assets

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		2012-2013		2011-2012		2010-2011
Agricultural & Food Sciences:	•		•		•	
Agribusiness & Agricultural Economics	\$	47,756	\$	51,173	\$	49,918
Animal Science		123,059		108,549		103,255
Biosystems Engineering		47,904 44,104		47,487 49,994		42,830 45,780
Entomology Food Science		43,875		49,994		49,325
Plant Science		43,875 90,379		40,989 95,386		49,323 97,108
Soil Science		68,589		77,551		72,237
Total	\$	70,032	\$	69,801	\$	68,711
Architecture:						
Architecture	\$	36,557	\$	34,089	\$	37,226
Total	\$	36,557	\$	34,089	\$	37,226
Art, School of:						
Art, School of	\$	48,781	\$	46,333	\$	43,760
Total	\$	48,781	\$	46,333	\$	43,760
Arts:						
Anthropology Classics	\$	29,367	\$	27,500	\$	27,790
Economics		29,615		30,688		34,529
English, Film and Theatre		34,724		33,985		32,214
French, Spanish and Italian		43,862		40,803		41,850
German and Slavic Studies		51,403		57,154		63,516
History		39,104		33,614		35,651
Icelandic Studies		-		169,788		61,702
Linguistics		40,483		40,508		45,671
Native Studies		24,984		23,680		28,142
Philosophy Delivities Orealise		28,924		28,998		27,991
Political Studies		33,673		29,627		27,365
Psychology		25,926		24,954		25,272
Religion Sociology		38,557		33,467		32,391
Sublugy		30,553		27,096		26,092
Total	\$	31,468	\$	29,834	\$	30,187
Business, Asper School of:						
Business Administration	\$	37,500	\$	36,678	\$	35,018
Total	\$	37,500	\$	36,678	\$	35,018
Dentistry:						
Dental Diagnostic and Surgical Sciences	\$	81,822	\$	65,243	\$	60,314
Oral Biology		52,669		57,833		50,092
Preventive Dental Science		33,285		28,057		43,694
Restorative Dentistry		975,537		810,212		749,965
Total	\$	82,841	\$	77,288	\$	81,876
Education:						
Curriculum, Teaching and Learning	\$	27,644	\$	27,594	\$	25,536
Educational Admin, Foundations and Psychology		32,207		31,027		30,725
Total	\$	30,352	\$	29,730	\$	28,514

	 2012-2013	2011-2012	2010-2011
Engineering:			
Civil Engineering	\$ 42,027	\$ 39,502	\$ 42,220
Electrical and Computer Engineering	43,572	47,864	55,945
Mechanical and Manufacturing Engineering	45,620	46,628	52,565
Total	\$ 43,870	\$ 45,538	\$ 51,549
Environment, Earth, and Resources, Clayton H. Riddell Faculty of:			
Geography	\$ 34,053	\$ 30,612	\$ 30,009
Geological Sciences	80,125	70,101	71,367
Natural Resources Institute	28,584	21,704	22,669
Total	\$ 37,369	\$ 30,399	\$ 30,990
Human Ecology:			
Family Social Sciences	\$ 21,931	\$ 21,817	\$ 24,739
Human Nutritional Sciences	28,870	27,236	35,261
Textile Sciences	79,089	78,470	102,641
Total	\$ 30,761	\$ 33,321	\$ 39,718
Kinesiology and Recreation Management:			
Kinesiology and Recreation Management	\$ 38,880	\$ 36,593	\$ 37,042
Total	\$ 38,880	\$ 36,593	\$ 37,042
Law:			
Law	\$ 58,622	\$ 56,746	\$ 53,351
Total	\$ 58,622	\$ 56,746	\$ 53,351
Medicine: ²			
Anesthesia	\$ 2,195,878	\$ 2,281,772	\$ 1,755,743
Biochemistry and Medical Genetics	112,327	111,432	110,189
Clinical Health Psychology	1,203,820	1,351,310	1,079,646
Community Health Sciences	115,191	128,104	116,720
Family Medicine	5,921,363	5,643,168	4,305,244
Human Anatomy & Cell Science Immunology	158,724 62,054	140,269 47,833	106,614 52,310
Internal Medicine	7,518,454	7,334,800	6,835,234
Microbiology - Medicine	45,066	38,473	33,181
Obstetrics and Gynecology	2,414,551	2,136,422	1,907,934
Ophthalmology	211,827	158,536	110,458
Otolaryngology	405,458	362,799	361,768
Pediatrics and Child Health	4,182,719	3,840,115	3,604,968
Pathology	249,449	290,631	266,977
Pharmacology and Therapeutics	143,248	155,388	118,153
Physiology Psychiatry	90,452 2,440,052	86,739 2,100,916	84,443 2,001,107
Radiology	567,931	577,689	520,784
School of Medical Rehabilitation	66,936	46,285	47,532
Surgery	597,286	633,322	1,715,605
Total	\$ 156,888	\$ 146,922	\$ 134,132
Music, Marcel A. Desautels Faculty of:			
Music	\$ 49,400	\$ 46,177	\$ 45,583
Total	\$ 49,400	\$ 46,177	\$ 45,583

	 2012-2013	2011-2012	2010-2011
Nursing:			
Nursing	\$ 39,123	\$ 34,732	\$ 33,746
Total	\$ 39,123	\$ 34,732	\$ 33,746
Pharmacy:			
Pharmacy	\$ 85,576	\$ 74,098	\$ 80,129
Total	\$ 85,576	\$ 74,098	\$ 80,129
Science:			
Biological Sciences	\$ 25,244	\$ 24,923	\$ 27,332
Chemistry	36,086	36,330	36,980
Computer Science	39,865	38,503	36,165
Mathematics	25,565	27,580	27,783
Microbiology	31,174	27,556	26,227
Physics and Astronomy	57,477	57,296	59,024
Statistics Zoology	20,804	20,112	20,533
zoology	-	-	-
Total	\$ 35,057	\$ 34,060	\$ 34,654
Social Work:			
Social Work	\$ 21,909	\$ 22,662	22,381
Total	\$ 21,909	\$ 22,662	\$ 22,381
University Total:	\$ 57,059	\$ 54,228	\$ 53,338

1. The cost per FTE student is, by definition, sensitive to the number of FTE students within a given faculty in any given year. Much of the variation in the costs between years can be attributed to the normal fluctuation in student counts. As such, programs of study with smaller numbers of graduate students may record higher degrees of volatility in costs between years as compared to programs with larger populations. Also, graduate programs of study that do not have graduate students will show the entire allocated cost. 2. Graduate FTE students in the Faculty of Medicine do not include Post Graduate Medical Education

(PGME) students.