

RESEARCH REVENUES FROM EXTERNAL SOURCES¹
per FULL-TIME EQUIVALENT (FTE) STAFF²
by FACULTY/SCHOOL/UNIT
as at March 31

Faculty/School/Unit	2009 ³			2008 recast ³			2008		
	Revenues	FTE Staff	\$/FTE Staff	Revenues	FTE Staff	\$/FTE Staff	Revenues	FTE Staff	\$/FTE Staff
Agricultural & Food Sciences	\$ 11,746,815	68.3	\$ 171,989	\$ 13,686,922	69.8	\$ 196,088	\$ 13,686,922	76.70	\$178,447
Architecture	112,334	32.8	3,425	197,919	31.5	6,283	197,919	48.12	4,113
Arts	3,913,050	225.8	17,330	4,473,477	226.6	19,742	4,473,477	239.42	18,685
Art, School of	62,908	17.7	3,554	33,634	17.7	1,900	33,634	23.67	1,421
Business, Asper School of	1,215,787	51.8	23,471	930,502	52.5	17,724	930,502	58.74	15,841
Dentistry	1,280,874	43.4	29,513	1,027,809	38.2	26,906	1,027,809	44.04	23,338
Education	500,490	35.5	14,098	458,000	41	11,171	458,000	51.03	8,975
Engineering	12,073,057	76.4	158,024	12,719,531	77.8	163,490	12,719,531	66.11	192,400
Environment, Earth, and Resources, Clayton H. Riddell Faculty of	6,715,075	42.0	159,883	6,697,186	41.8	160,220	6,697,186	41.56	161,145
Human Ecology	1,901,934	26.2	72,593	2,279,648	25.3	90,105	2,279,648	19.70	115,718
Kinesiology and Recreation Management	929,832	21.2	43,860	783,554	22.1	35,455	783,554	19.40	40,389
Law	98,265	18.8	5,227	69,986	19.5	3,589	69,986	21.80	3,210
Music, Marcel A. Desautels Faculty of ⁴	286	21.0	14	-	19.7	-	-	26.39	-
Nursing	1,810,453	46.7	38,768	1,541,721	46.7	33,013	1,541,721	64.00	24,089
Pharmacy	954,305	18.2	52,434	1,624,686	18.4	88,298	1,624,686	18.00	90,260
Science	7,907,828	165.9	47,666	7,976,643	163	48,936	7,976,643	172.54	46,231
Social Work	555,672	35.6	15,609	680,498	37.6	18,098	680,498	44.35	15,344
Other ⁵	8,462,430	52.5	161,189	10,015,375	60.7	164,998	10,015,375	4.26	2,351,027
Total (excluding Medicine)⁶	\$ 60,241,395	999.8	\$ 60,253	\$ 65,197,091	1,009.9	\$ 64,558	\$ 65,197,091	1,039.83	\$ 62,700
Medicine ⁶	72,541,578	556.7	130,306	57,119,090	533.5	107,065	57,119,090	182.45	313,067
Total (including Medicine)	\$ 132,782,973	1,556.5	\$ 85,309	\$ 122,316,181	1,543.4	\$ 79,251	\$ 122,316,181	1,222.28	\$ 100,072

1. Research funds are obtained from both federal and provincial granting agencies and other public and private sources. Some examples of the respective granting agencies are NSERC, the Medical Research Council, the Health Research Council, and the National Cancer Institute of Canada. Also includes research contracts.
2. FTEs are derived from the IS Book table 'Full-Time Equivalent (FTE) Staff by Faculty/Administrative Unit and Employee Type - Includes Staff Paid from Operating Funds'. The figures include the FTEs for Academic Units that provide a teaching service minus Special Academic FTEs.
3. The 2008 recast and the 2009 FTE counts were obtained from the VIP Human Resources Management Information System. The 2008 recast FTE provide a comparison to the FTE counts used in previous years, which were based on Budget Book FTEs.
4. The Faculty of Music changed its name to the Marcel A. Desautels Faculty of Music in 2008.
5. The 'Other' category includes non-teaching units that received research revenues. Some examples of these units are Graduate Studies, University 1, Libraries, and Student Services. For this table, Graduate Studies is viewed as an administrative unit only. The FTE value shown in the 'Other' category belongs to Extended Education and Graduate Studies and is included in the 'Total \$/FTE Staff'.
6. The VIP Human Resources Management Information System counts all Geographic Full-time (GFT) staff in Medicine as 1.0 FTE each. Prior to the implementation of the VIP System, GFTs had FTE values ranging from 0.01 to 1.00. Due to this change in how FTEs are calculated for GFT staff, the Faculty of Medicine is shown separately for this year. The staff count methodology (especially in Medicine) is a work in progress; revisions will be made at a later date, as appropriate.