

RESEARCH REVENUES FROM EXTERNAL SOURCES¹
per FULL-TIME EQUIVALENT (FTE) STAFF²
by FACULTY/SCHOOL/UNIT
as at March 31

Faculty/School/Unit	2010 ³			2009 ³			2008 recast ³		
	Revenues	FTE Staff	\$/FTE Staff	Revenues	FTE Staff	\$/FTE Staff	Revenues	FTE Staff	\$/FTE Staff
Agricultural & Food Sciences	\$ 11,376,085	63.3	\$ 179,717	\$ 11,746,815	68.3	\$ 171,989	\$ 13,686,922	69.8	\$ 196,088
Architecture	178,269	33.5	5,321	112,334	32.8	3,425	197,919	31.5	6,283
Arts	4,265,752	221.6	19,250	3,913,050	225.8	17,330	4,473,477	226.6	19,742
Art, School of	39,524	19.1	2,069	62,908	17.7	3,554	33,634	17.7	1,900
Business, Asper School of	1,187,846	44.3	26,814	1,215,787	51.8	23,471	930,502	52.5	17,724
Dentistry	842,355	40.3	20,902	1,280,874	43.4	29,513	1,027,809	38.2	26,906
Education	370,134	42.5	8,709	500,490	45.5	11,000	458,000	41	11,171
Engineering	9,443,756	74.4	126,932	12,073,057	76.4	158,024	12,719,531	77.8	163,490
Environment, Earth, and Resources, Clayton H. Riddell Faculty of	9,272,529	39.7	233,565	6,715,075	42.0	159,883	6,697,186	41.8	160,220
Human Ecology	2,583,849	24.8	104,187	1,901,934	26.2	72,593	2,279,648	25.3	90,105
Kinesiology and Recreation Management	1,071,796	19.1	56,115	929,832	21.2	43,860	783,554	22.1	35,455
Law	174,414	20.1	8,677	98,265	18.8	5,227	69,986	19.5	3,589
Music, Marcel A. Desautels Faculty of ⁴	16,157	23	702	286	21.0	14	-	19.7	-
Nursing	2,046,212	48.1	42,541	1,810,453	46.7	38,768	1,541,721	46.7	33,013
Pharmacy	873,418	15.5	56,350	954,305	18.2	52,434	1,624,686	18.4	88,298
Science	9,784,167	166	58,941	7,907,828	165.9	47,666	7,976,643	163	48,936
Social Work	912,907	34.4	26,538	555,672	35.6	15,609	680,498	37.6	18,098
Other ⁵	6,684,303	67	99,766	8,462,430	52.5	161,189	10,015,375	60.7	164,998
Total (excluding Medicine)⁶	\$ 61,123,473	996.7	\$ 61,326	\$ 60,241,395	1,009.8	\$ 59,657	\$ 65,197,091	1,009.9	\$ 64,558
Medicine ⁶	54,792,722	604	90,716	72,541,578	556.7	130,306	57,119,090	533.5	107,065
Total (including Medicine)	\$ 115,916,195	1,600.7	\$ 72,416	\$ 132,782,973	1,566.5	\$ 84,764	\$ 122,316,181	1,543.4	\$ 79,251

1. Research funds are obtained from both federal and provincial granting agencies and other public and private sources. Some examples of the respective granting agencies are NSERC, the Medical Research Council, the Health Research Council, and the National Cancer Institute of Canada. Also includes research contracts.
2. FTEs are derived from the IS Book table 'Full-Time Equivalent (FTE) Staff by Faculty/Administrative Unit and Employee Type - Includes Staff Paid from Operating Funds'. The figures include the FTEs for Academic Units that provide a teaching service minus Special Academic FTEs.
3. The 2008 recast and the 2009 and 2010 FTE counts were obtained from the VIP Human Resources Management Information System. The 2008 recast FTE provides a comparison to the FTE counts used in previous years, which were based on Budget Book FTEs.
4. The Faculty of Music changed its name to the Marcel A. Desautels Faculty of Music in 2008.
5. The 'Other' category includes non-teaching units that received research revenues. Some examples of these units are Graduate Studies, University 1, Libraries, and Student Services. For this table, Graduate Studies is viewed as an administrative unit only. The FTE value shown in the 'Other' category belongs to Extended Education and Graduate Studies and is included in the 'Total \$/FTE Staff'.
6. The VIP Human Resources Management Information System counts all Geographic Full-time (GFT) staff in Medicine as 1.0 FTE each. Prior to the implementation of the VIP System, GFTs had FTE values ranging from 0.01 to 1.00. Due to this change in how FTEs are calculated for GFT staff, the Faculty of Medicine is shown separately. The staff count methodology (especially in Medicine) is a work in progress; revisions will be made at a later date, as appropriate.