## Graduate Total Cost Per Full-Time Equivalent (FTE) Student<sup>1</sup> Excludes Amortization of Capital Assets

		2008-2009		2007-2008		2006-2007
Agricultural & Food Sciences:						
Agribusiness & Agricultural Economics	\$	32,957	\$	33,021	\$	34,489
Animal Science		131,406		133,747		100,187
Biosystems Engineering		47,440		38,784		38,235
Entomology		47,260		59,943		61,183
Food Science		58,052		55,965		55,913
Plant Science		97,158		88,893		77,163
Soil Science		58,197		62,710		53,886
Total	\$	69,176	\$	65,842	\$	60,425
Architecture:						
Architecture	\$	35,288	\$	31,632	\$	30,341
Total	\$	35,288	\$	31,632	\$	30,341
Arts:						
Anthropology	\$	25,940	\$	21,939	\$	23,628
Classics	·	41,136	·	36,060		37,542
Economics		27,566		23,528		23,574
English, Film and Theatre		32,270		28,965		28,865
French, Spanish and Italian		36,965		40,536		36,584
German and Slavic Studies		74,908		26,596		-
History		33,661		31,281		29,058
Icelandic Studies		72,928		103,209		86,921
Linguistics		55,153		49,103		46,473
Native Studies		23,393		22,121		19,739
Philosophy		27,934		24,940		22,146
Political Studies		31,959		26,965		23,801
Psychology		24,208		22,284		22,760
Religion		25,897		22,236		22,989
Sociology		24,333		24,744		23,564
Total	\$	29,001	\$	26,005	\$	25,287
		-,	<del>-</del>	-,	_ <del></del>	
Business, Asper School of: Business Administration	\$	33,079	\$	31,757	œ	21,172
Dusiness Administration	Φ	33,079	Φ	31,737	Ф	21,172
Total	\$	33,079	\$	31,757	\$	21,172
Dentistry:						
Dental Diagnostic and Surgical Sciences	\$	101,306	\$	48,306		68,980
Oral Biology		35,293		46,541		29,074
Preventive Dental Science		49,514		46,823		55,330
Restorative Dentistry		668,066		690,872		607,240
Total	\$	86,480	\$	76,095	\$	74,198
Education:						
Curriculum, Teaching and Learning	\$	24,133	\$	23,125	<b>©</b>	25,961
Educational Admin., Foundations and Psychology	Ψ	29,380	Ψ	30,916	Ψ	31,736
Total	\$	27,304	\$	26,070	\$	26,647
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Electrical and Computer Engineering   \$3,585   49,836   42,77   Mechanical and Manufacturing Engineering   \$7,666   46,505   47,81			2008-2009	2007-2008	2006-2007
Environment, Earth, and Resources,   Clayton H. Riddell Faculty of:	Civil Engineering Electrical and Computer Engineering	\$	53,585	\$ 49,836	\$ 41,182 42,782 47,821
Clayton H. Riddell Faculty of:	Total	\$	51,203	\$ 45,542	\$ 43,862
Human Ecology:   Family Social Sciences   \$ 26,897 \$ 25,071 \$ 26,44     Human Nutritional Sciences   25,115   20,889   17,38     Total   \$ 31,901 \$ 22,566 \$ 23,77     Total   \$ 31,901 \$ 22,566 \$ 23,77     Total   \$ 38,335 \$ 36,028 \$ 38,97     Total   \$ 38,335 \$ 36,028 \$ 38,97     Total   \$ 38,335 \$ 36,028 \$ 38,97     Total   \$ 57,300 \$ 55,881 \$ 51,77     Total   \$ 57,300 \$ 55,881 \$ 51,77     Total   \$ 57,300 \$ 55,881 \$ 51,77     Medicine.*   Total   Total	Clayton H. Riddell Faculty of: Environment and Geography Geological Sciences	\$	97,831	\$ 96,668	\$ 24,591 114,800 22,549
Family Social Sciences   \$ 26,897   \$ 25,071   \$ 26,48     Human Nutritional Sciences   25,1115   20,889   17,38     Total   \$ 31,901   \$ 22,566   \$ 23,77     Total   \$ 31,901   \$ 22,566   \$ 23,77     Kinesiology and Recreation Management   \$ 38,335   \$ 36,028   \$ 38,93     Total   \$ 38,335   \$ 36,028   \$ 38,93     Total   \$ 57,300   \$ 55,881   \$ 51,73     Total   \$ 57,300   \$ 55,881   \$ 51,73     Total   \$ 57,300   \$ 55,881   \$ 51,73     Medicine:   ***  Medicine:   ***  Aneasthesia   \$ 1,463,138   \$ 1,215,953   \$ 1,059,65     Biochemistry and Medical Genetics   77,821   139,326   128,11     Clinical Health Psychology   313,409   295,695   204,9     Community Health Sciences   71,071   83,633   57,5     Family Medicine   2,674,327   3,10,02   2,194,33     Human Anatomy & Cell Science   126,727   63,975   69,88     Inmunology   62,016   60,002   57,6     Internal Medicine   5,769,207   4,944,005   4,245,33     Microbiology - Medicine   26,182   28,037   28,4     Obstetrics and Gynaecology   11,216,914   1,245,622   1,274,70     Ophthalmology   93,821   28,189   242,11     Pediatrics and Child Health   2,307,121   1,951,170   1,916,37     Pathology   196,010   145,045   106,55     Pharmacology and Therapeutics   107,722   96,376   99,20     Physiology   93,214   991,120   1,963,37     Physiology   13,416,12   1,284,34   1,010,0     Radiology   1,341,612   1,284,34	Total	\$	30,161	\$ 26,551	\$ 29,442
Chinacal Health Psychology	Family Social Sciences Human Nutritional Sciences	\$	25,115	\$	\$ 26,489 17,359 72,905
Total   \$ 38,335 \$ 36,028 \$ 38,935	Total	\$	31,901	\$ 22,566	\$ 23,727
Law:         Law         \$ 57,300 \$ 55,881 \$ 51,78           Total         \$ 57,300 \$ 55,881 \$ 51,78           Medicine:²           Anesthesia         \$ 1,463,138 \$ 1,215,953 \$ 1,059,68           Biochemistry and Medical Genetics         77,821 139,326 128,12           Clinical Health Psychology         313,409 295,695 204,9           Community Health Sciences         71,071 83,633 57,5           Family Medicine         2,674,327 3,101,002 2,194,3           Human Anatomy & Cell Science         126,727 63,975 69,8           Immunology         62,016 60,002 57,6           Internal Medicine         5,769,207 4,944,005 4,245,3           Microbiology - Medicine         26,182 28,037 28,4           Obstetrics and Gynaecology         115,569 81,474 75,1*           Otolaryngology         308,212 281,849 242,1*           Otolaryngology         308,212 281,849 242,1*           Pediatrics and Child Health         2,307,121 1,951,170 1,916,3*           Pharmacology and Therapeutics         107,722 96,376 99,2*           Physiology         74,610 83,575 74,7*           Psychiatry         3,44,612 1,288,434 1,010,0*           Radiology         513,206 493,651 447,3           School of Medical Rehabilitation         37,814 34,612 1,288,434 1,010,0*           School of Me		\$	38,335	\$ 36,028	\$ 38,972
Law	Total	\$	38,335	\$ 36,028	\$ 38,972
Medicine:²         Anesthesia       \$ 1,463,138 \$ 1,215,953 \$ 1,059,65         Biochemistry and Medical Genetics       77,821 139,326 128,12         Clinical Health Psychology       313,409 295,695 204,9         Community Health Sciences       71,071 83,633 57,5         Family Medicine       2,674,327 3,101,002 2,194,33         Human Anatomy & Cell Science       126,727 63,975 69,88         Immunology       62,016 60,002 57,6         Internal Medicine       5,769,207 4,944,005 4,245,33         Microbiology - Medicine       26,182 28,037 28,4         Obstetrics and Gynaecology       1,216,914 1,245,622 1,274,7         Ophthalmology       115,569 81,474 75,1         Otolaryngology       308,212 281,849 242,1         Pediatrics and Child Health       2,307,121 1,951,170 1,916,37         Pathology       196,010 145,045 106,5         Pharmacology and Therapeutics       107,722 96,376 99,2         Physiology       74,610 83,575 74,7         Psychiatry       1,341,612 1,288,434 1,010,0         Radiology       513,206 493,651 447,3         School of Medical Rehabilitation       37,814 34,692 33,3         Surgery       3,259,314 991,120 1,863,3         Music, Marcel A. Desautels Faculty of:         Music, Marcel A. Desautels Faculty of: <td></td> <td>\$</td> <td>57,300</td> <td>\$ 55,881</td> <td>\$ 51,759</td>		\$	57,300	\$ 55,881	\$ 51,759
Anesthesia \$ 1,463,138 \$ 1,215,953 \$ 1,059,65 Biochemistry and Medical Genetics 77,821 139,326 128,12 Clinical Health Psychology 313,409 295,695 204,94 (Clinical Health Psychology 313,409 295,695 204,94 (Community Health Sciences 71,071 83,633 57,5 Family Medicine 2,674,327 3,101,002 2,194,33 Human Anatomy & Cell Science 126,727 63,975 69,84 (Human Anatomy & Cell Science 126,727 63,975 69,84 (Human Medicine 5,769,207 4,944,005 4,245,33 Microbiology - Medicine 5,769,207 4,944,005 4,245,33 Microbiology - Medicine 26,182 28,037 28,44 (Obstetrics and Gynaecology 1,216,914 1,245,622 1,274,74 (Ophthalmology 115,569 81,474 75,17 (Otolaryngology 308,212 281,849 242,17 (Otolaryngology 308,212 281,849 242,17 (Pediatrics and Child Health 2,307,121 1,951,170 1,916,37 (Pathology 196,010 145,045 106,57 (Pharmacology and Therapeutics 107,722 96,376 99,27 (Physiology 74,610 83,575 74,77 (Psychiatry 1,341,612 1,288,434 1,010,07 (Psychiatry Radiology 513,206 493,661 447,34 (Psychiatry Radiology 3,259,314 991,120 1,863,33 (Psychiatry 3	Total	\$	57,300	\$ 55,881	\$ 51,759
Music, Marcel A. Desautels Faculty of:  Music \$ 43,730 \$ 39,538 \$ 46,45	Anesthesia Biochemistry and Medical Genetics Clinical Health Psychology Community Health Sciences Family Medicine Human Anatomy & Cell Science Immunology Internal Medicine Microbiology - Medicine Obstetrics and Gynaecology Ophthalmology Otolaryngology Pediatrics and Child Health Pathology Pharmacology and Therapeutics Physiology Psychiatry Radiology School of Medical Rehabilitation	<b>\$</b>	77,821 313,409 71,071 2,674,327 126,727 62,016 5,769,207 26,182 1,216,914 115,569 308,212 2,307,121 196,010 107,722 74,610 1,341,612 513,206 37,814	\$ 139,326 295,695 83,633 3,101,002 63,975 60,002 4,944,005 28,037 1,245,622 81,474 281,849 1,951,170 145,045 96,376 83,575 1,288,434 493,651 34,692	\$ 1,059,631 128,127 204,942 57,512 2,194,355 69,855 57,641 4,245,351 28,441 1,274,781 75,114 242,173 1,916,376 106,518 99,205 74,786 1,010,078 447,361 33,352 1,863,351
Music \$ 43,730 \$ 39,538 \$ 46,45	Total	\$	108,596	\$ 103,279	\$ 92,750
Total \$ 43,730 \$ 39,538 \$ 46,43	•	\$	43,730	\$ 39,538	\$ 46,438
	Total	\$	43,730	\$ 39,538	\$ 46,438

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	 2008-2009	2007-2008	2006-2007
Nursing:			
Nursing	\$ 30,175	\$ 26,750	\$ 28,555
Total	\$ 30,175	\$ 26,750	\$ 28,555
Pharmacy:			
Pharmacy	\$ 74,706	\$ 62,907	\$ 54,734
Total	\$ 74,706	\$ 62,907	\$ 54,734
Science:			
Biological Sciences	\$ 29,433	\$ 27,390	\$ 39,837
Chemistry	37,686	33,896	33,680
Computer Science	38,565	35,714	29,729
Mathematics	27,535	25,967	23,005
Microbiology	26,897	29,048	29,847
Physics and Astronomy	64,380	61,389	62,410
Statistics	21,891	21,545	18,031
Zoology	-	-	32,656
Total	\$ 36,694	\$ 34,020	\$ 34,241
Social Work:			
Social Work	\$ 22,910	20,130	\$ 19,017
Total	\$ 22,910	\$ 20,130	\$ 19,017
University Total:	\$ 49,077	\$ 45,088	\$ 43,026

<sup>1.</sup> The cost per FTE student is, by definition, sensitive to the number of FTE students within a given faculty in any given year. Much of the variation in the costs between years can be attributed to the normal fluctuation in student counts. As such, programs of study with smaller numbers of graduate students may record higher degrees of volatility in costs between years as compared to programs with larger populations. Also, graduate programs of study that do not have graduate students will show the entire allocated cost.

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<sup>2.</sup> Graduate FTE students in the Faculty of Medicine do not include Post Graduate Medical Education (PGME) students.