

# **FULL-TIME EQUIVALENT (FTE) STAFF BY FACULTY/ADMINISTRATIVE UNIT AND EMPLOYEE TYPE<sup>1</sup>**

**Fiscal Year 2009-2010**

**Includes Staff Paid from Operating Funds<sup>2,3</sup>**

	Professor Full	Associate Full	Assistant Full	Lecturer Full	Instructor Full	Other Academic <sup>4</sup>		Total Academic	Librarians Full	Support		Total
						Full	Part			Full	Part	
<b>ACADEMIC UNITS</b>												
Agricultural & Food Sciences - Faculty of	32.5	15.7	9.2	0.0	5.9	3.2	3.1	69.6	0.0	76.6	3.7	149.9
Architecture - Faculty of	8.0	14.0	10.0	0.0	1.5	1.0	6.7	41.2	0.0	14.5	4.4	60.1
Art - School of	7.4	3.7	5.0	1.0	2.0	0.0	3.3	22.4	0.0	8.0	1.5	31.9
Arts - Faculty of	66.0	84.0	56.9	0.8	14.0	1.6	26.2	249.4	0.0	55.5	26.1	331.0
Business - Asper School of	15.9	14.8	13.6	0.0	0.0	4.7	5.3	54.3	0.0	36.2	5.4	95.9
Dentistry - Faculty of	10.1	14.6	10.7	3.2	1.8	1.1	8.2	49.6	0.0	70.3	12.9	132.8
Education - Faculty of	12.9	10.8	10.6	0.0	8.2	0.3	10.9	53.7	0.0	23.0	5.2	81.9
Engineering - Faculty of	29.8	26.3	14.0	0.0	4.4	1.5	2.4	78.3	0.0	57.1	17.0	152.4
Environment, Earth, and Resources - Clayton H. Riddell Faculty of	20.1	7.0	5.8	0.0	6.8	1.0	1.1	41.8	0.0	24.6	5.6	72.0
Extended Education - Division of	3.0	2.0	0.0	0.0	15.5	1.5	8.9	30.9	0.0	58.6	6.1	95.6
Graduate Studies - Faculty of	5.6	1.0	0.0	0.0	0.0	0.0	0.0	6.6	0.0	15.1	1.7	23.4
Human Ecology - Faculty of	9.0	5.0	8.8	0.0	2.0	0.0	2.0	26.8	0.0	12.5	1.6	41.0
Kinesiology and Recreation Management - Faculty of	10.5	1.0	3.9	0.0	3.7	0.0	0.6	19.7	0.0	7.7	1.9	29.3
Law - Faculty of	8.0	4.0	6.1	0.0	2.0	2.0	1.8	23.9	0.0	9.7	2.7	36.4
Medicine - Faculty of	145.8	133.6	288.3	9.5	4.0	10.4	22.5	614.1	0.0	163.0	11.3	788.4
Medical Rehabilitation - School of	0.0	8.4	7.0	0.0	7.4	0.0	9.4	32.2	0.0	11.3	0.9	44.4
Music - Marcel A. Desautels Faculty of	1.6	11.0	7.3	0.0	3.0	1.0	6.5	30.5	0.0	4.2	1.7	36.4
Nursing - Faculty of	3.8	9.8	5.8	1.0	27.8	20.1	25.3	93.5	0.0	18.3	2.1	113.9
Pharmacy - Faculty of	6.5	2.0	3.0	0.0	4.0	1.0	2.1	18.6	0.0	5.6	1.2	25.5
Science - Faculty of	60.6	47.5	31.2	0.0	26.7	0.0	5.5	171.5	0.0	74.5	24.8	270.7
Social Work - Faculty of	5.4	13.0	5.8	0.0	10.2	1.0	7.4	42.8	0.0	21.7	5.2	69.7
University 1	0.0	0.0	0.0	0.0	4.0	0.0	1.9	5.9	0.0	15.2	4.4	25.5
<b>FACULTY/SCHOOL SUMMARY</b>	<b>462.6</b>	<b>429.0</b>	<b>502.8</b>	<b>15.5</b>	<b>154.8</b>	<b>51.4</b>	<b>161.1</b>	<b>1,777.3</b>	<b>0.0</b>	<b>783.4</b>	<b>147.3</b>	<b>2,707.9</b>
<b>ACADEMIC, SUPPORT, AND ADMINISTRATIVE UNITS</b>												
President	2.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	9.0	1.2	12.2
Vice-President (Academic) & Provost <sup>5</sup>	3.0	7.5	3.0	0.0	16.7	5.6	35.6	71.3	58.4	335.7	66.1	531.5
Vice-President (Administration)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	672.3	33.0	705.3
Vice-President (External)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.2	4.1	54.3
Vice-President (Research)	3.7	0.0	0.0	0.0	0.0	0.6	1.4	5.7	0.0	52.1	3.7	61.5
<b>ACADEMIC, SUPPORT, AND ADMINISTRATIVE SUMMARY</b>	<b>8.7</b>	<b>7.5</b>	<b>3.0</b>	<b>0.0</b>	<b>16.7</b>	<b>6.3</b>	<b>36.9</b>	<b>79.1</b>	<b>58.4</b>	<b>1,119.3</b>	<b>108.0</b>	<b>1,364.8</b>
<b>UNIVERSITY TOTAL (Excluding Ancillary Services)</b>	<b>471.3</b>	<b>436.5</b>	<b>505.8</b>	<b>15.5</b>	<b>171.5</b>	<b>57.7</b>	<b>198.1</b>	<b>1,856.4</b>	<b>58.4</b>	<b>1,902.7</b>	<b>255.3</b>	<b>4,072.8</b>
Ancillary Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	74.4	76.4	150.8
<b>UNIVERSITY TOTAL (Including Ancillary Services)</b>	<b>471.3</b>	<b>436.5</b>	<b>505.8</b>	<b>15.5</b>	<b>171.5</b>	<b>57.7</b>	<b>198.1</b>	<b>1,856.4</b>	<b>58.4</b>	<b>1,977.1</b>	<b>331.7</b>	<b>4,223.6</b>

1. Staffing data were obtained from the VIP Human Resources Management Information System.

2. Includes staff paid from operating funds as well as those paid from a combination of operating and grant funds. Excludes staff paid exclusively through grant funds.

This table also excludes the following staffing categories: Long-term Disability, Non-Employees, Visitors, Nil Salary, Out-of-Province and all Fellowships and Scholarships.

3. The Full-Time classification includes staff on reduced appointments, retired half-time appointments, and term administrators in the Faculty of Medicine.

4. Other Academic includes: CUPE Local 3909 Sessionals, CUPE Local 3909 Students (Instructors), Excluded Professional Sessional Academic Staff, Other Academics, and Research Academics.

5. The Vice-President (Academic) & Provost includes Colleges and Libraries.