

Graduate Total Cost Per FTE Student¹
Excludes Amortization of Capital Assets

	2007-2008		2006-2007	
Agricultural & Food Sciences:				
Agribusiness & Agricultural Economics	\$	33,021	\$	34,489
Animal Science		133,747		100,187
Biosystems Engineering		38,784		38,235
Entomology		59,943		61,183
Food Science		55,965		55,913
Plant Science		88,893		77,163
Soil Science		62,710		53,886
Total	\$	65,842	\$	60,425
Architecture:				
Architecture	\$	31,632	\$	30,341
Total	\$	31,632	\$	30,341
Arts:				
Anthropology	\$	21,939	\$	23,628
Classics		36,060		37,542
Economics		23,528		23,574
English, Film and Theatre		28,965		28,865
French, Spanish and Italian		40,536		36,584
German and Slavic Studies		26,596		-
History		31,281		29,058
Icelandic Studies		103,209		86,921
Linguistics		49,103		46,473
Native Studies		22,121		19,739
Philosophy		24,940		22,146
Political Studies		26,965		23,801
Psychology		22,284		22,760
Religion		22,236		22,989
Sociology		24,744		23,564
Total	\$	26,005	\$	25,287
Business, Asper School of:				
Business Administration	\$	31,757	\$	21,172
Total	\$	31,757	\$	21,172
Dentistry:				
Dental Diagnostic and Surgical Sciences	\$	48,306		68,980
Oral Biology		46,541		29,074
Preventive Dental Science		46,823		55,330
Restorative Dentistry		690,872		607,240
Total	\$	76,095	\$	74,198
Education:				
Curriculum, Teaching and Learning	\$	23,125	\$	25,961
Educational Administration, Foundations and Psychology		30,916		31,736
Total	\$	26,070	\$	26,647

	2007-2008		2006-2007	
Engineering:				
Civil Engineering	\$	36,463	\$	41,182
Electrical and Computer Engineering		49,836		42,782
Mechanical and Manufacturing Engineering		46,505		47,821
Total	\$	45,542	\$	43,862
Environment, Earth, and Resources, Clayton H. Riddell Faculty of:				
Environment and Geography	\$	23,196	\$	24,591
Geological Sciences		96,668		114,800
Natural Resources Institute		19,023		22,549
Total	\$	26,551	\$	29,442
Human Ecology:				
Family Social Sciences	\$	25,071	\$	26,489
Human Nutritional Sciences		20,889		17,359
Textile Sciences		-		72,905
Total	\$	22,566	\$	23,727
Kinesiology and Recreation Management:				
Kinesiology and Recreation Management	\$	36,028	\$	38,972
Total	\$	36,028	\$	38,972
Law:				
Law	\$	55,881	\$	51,759
Total	\$	55,881	\$	51,759
Medicine:²				
Anesthesia	\$	1,215,953	\$	1,059,631
Biochemistry and Molecular Biology		139,326		128,127
Clinical Health Psychology		295,695		204,942
Community Health Sciences		83,633		57,512
Family Medicine		3,101,002		2,194,355
Human Anatomy and Cell Science		63,975		69,855
Immunology		60,002		57,641
Internal Medicine		4,944,005		4,245,351
Microbiology - Medicine		28,037		28,441
Obstetrics and Gynecology		1,245,622		1,274,781
Ophthalmology		81,474		75,114
Otolaryngology		281,849		242,173
Pediatrics and Child Health		1,951,170		1,916,376
Pathology		145,045		106,518
Pharmacology and Therapeutics		96,376		99,205
Physiology		83,575		74,786
Psychiatry		1,288,434		1,010,078
Radiology		493,651		447,361
School of Medical Rehabilitation		34,692		33,352
Surgery		991,120		1,863,351
Total	\$	103,279	\$	92,750
Music, Marcel A. Desautels Faculty of:				
Music	\$	39,538	\$	46,438
Total	\$	39,538	\$	46,438

	2007-2008		2006-2007	
Nursing:				
Nursing	\$	26,750	\$	28,555
Total	\$	26,750	\$	28,555
Pharmacy:				
Pharmacy	\$	62,907	\$	54,734
Total	\$	62,907	\$	54,734
Science:				
Biological Sciences	\$	27,390	\$	39,837
Chemistry		33,896		33,680
Computer Science		35,714		29,729
Mathematics		25,967		23,005
Microbiology		29,048		29,847
Physics and Astronomy		61,389		62,410
Statistics		21,545		18,031
Zoology				32,656
Total	\$	34,020	\$	34,241
Social Work:				
Social Work		20,130	\$	19,017
Total	\$	20,130	\$	19,017
University Total:	\$	45,088	\$	43,026

1. The cost per FTE student is, by definition, sensitive to the number of FTE students within a given faculty in any given year. Much of the variation in the costs between years can be attributed to the normal fluctuation in student counts. As such, programs of study with smaller numbers of graduate students may record higher degrees of volatility in costs between years as compared to programs with larger populations. Also, graduate programs of study that do not have graduate students will show the entire allocated cost.
2. Graduate FTE students in the Faculty of Medicine do not include Post Graduate Medical Education (P.G.M.E.) students.