

**FULL-TIME EQUIVALENT STAFF BY FACULTY/ADMINISTRATIVE UNIT AND EMPLOYEE TYPE<sup>1</sup>**

**Fiscal Year 2008-2009**

**Includes Staff Paid from Operating Funds<sup>2,3</sup>**

	Professor Full	Associate Full	Assistant Full	Lecturer Full	Instructor Full	Total Academic	Other Academic <sup>4</sup>		Librarians Full	Support		Total
							Full	Part		Full	Part	
<b>ACADEMIC UNITS</b>												
Agricultural & Food Sciences - Faculty of	31.3	22.0	9.0	1.0	5.0	68.3	3.0	3.4	0.0	76.9	5.3	156.9
Architecture - Faculty of	6.6	15.2	11.0	0.0	0.0	32.8	1.0	8.1	0.0	13.5	3.8	59.2
Art - School of	7.2	3.9	4.6	1.0	0.9	17.6	0.0	4.1	0.0	6.3	1.4	29.4
Arts - Faculty of	65.0	86.5	60.8	0.8	12.8	225.8	0.8	23.8	0.0	50.5	22.9	323.8
Business - Asper School of	18.3	12.5	20.9	0.0	0.0	51.8	2.2	10.6	0.0	34.8	5.0	104.3
Dentistry - Faculty of	11.6	14.3	12.7	2.7	2.0	43.3	1.6	8.0	0.0	66.7	15.1	134.8
Education - Faculty of	11.8	10.4	13.8	1.0	8.6	45.6	0.0	8.4	0.0	20.9	2.3	77.1
Engineering - Faculty of	31.1	23.5	16.8	0.0	5.0	76.4	2.0	2.7	0.0	56.0	13.1	150.2
Environment, Earth, and Resources - Clayton H. Riddell Faculty of	19.5	9.9	7.0	0.0	5.7	42.1	1.0	1.3	0.0	25.8	4.6	74.7
Human Ecology - Faculty of	7.2	7.0	10.0	0.0	2.0	26.2	0.0	2.7	0.0	12.1	2.5	43.4
Kinesiology and Recreation Management - Faculty of	8.3	2.0	2.3	0.0	8.6	21.2	1.0	1.5	0.0	7.3	2.3	33.3
Law - Faculty of	9.6	2.3	4.9	0.0	2.0	18.8	2.0	2.6	0.0	11.9	2.0	37.3
Medicine - Faculty of	146.8	121.9	256.3	8.0	3.0	536.0	12.5	18.0	0.0	125.9	13.0	705.4
Medical Rehabilitation - School of	0.0	7.9	6.6	0.0	6.2	20.7	2.4	8.0	0.0	9.3	0.7	41.1
Music - Marcel A. Desautels Faculty of	2.0	9.9	6.7	0.0	2.3	20.9	1.0	5.6	0.0	5.9	2.1	35.5
Nursing - Faculty of	2.0	10.9	7.0	1.0	25.8	46.7	18.0	23.8	0.0	16.5	3.5	108.5
Pharmacy - Faculty of	7.0	4.5	3.1	0.0	3.6	18.2	0.5	0.8	0.0	5.1	1.2	25.9
Science - Faculty of	63.4	48.2	28.7	0.0	25.7	165.9	0.8	5.8	0.0	72.8	23.8	269.1
Social Work - Faculty of	5.1	10.3	7.4	0.0	12.8	35.6	0.0	8.1	0.0	19.4	6.1	69.1
<b>FACULTY/SCHOOL SUMMARY</b>	<b>453.9</b>	<b>422.9</b>	<b>489.6</b>	<b>15.5</b>	<b>132.1</b>	<b>1,513.9</b>	<b>49.8</b>	<b>147.4</b>	<b>0.0</b>	<b>637.3</b>	<b>130.7</b>	<b>2,479.1</b>
<b>ACADEMIC, SUPPORT, AND ADMINISTRATIVE UNITS</b>												
President	1.8	0.0	0.0	0.0	0.0	1.8	0.0	0.0	0.0	9.2	1.0	11.9
Vice-President (Academic) & Provost <sup>5</sup>	11.9	10.8	4.0	0.0	22.0	48.6	6.3	42.2	59.0	378.5	79.5	614.2
Vice-President (Administration)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	647.4	27.7	675.1
Vice-President (External)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55.0	2.9	57.9
Vice-President (Research)	2.0	0.0	0.0	0.0	0.0	2.0	0.0	1.1	0.0	34.7	2.4	40.2
<b>ACADEMIC, SUPPORT, AND ADMINISTRATIVE SUMMARY</b>	<b>15.6</b>	<b>10.8</b>	<b>4.0</b>	<b>0.0</b>	<b>22.0</b>	<b>52.4</b>	<b>6.3</b>	<b>43.3</b>	<b>59.0</b>	<b>1,124.8</b>	<b>113.5</b>	<b>1,399.4</b>
<b>UNIVERSITY TOTAL (Excluding Ancillary Services)</b>	<b>469.5</b>	<b>433.7</b>	<b>493.6</b>	<b>15.5</b>	<b>154.1</b>	<b>1,566.3</b>	<b>56.1</b>	<b>190.7</b>	<b>59.0</b>	<b>1,762.1</b>	<b>244.2</b>	<b>3,878.5</b>
Ancillary Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	66.3	102.2	168.6
<b>UNIVERSITY TOTAL (Including Ancillary Services)</b>	<b>469.5</b>	<b>433.7</b>	<b>493.6</b>	<b>15.5</b>	<b>154.1</b>	<b>1,566.3</b>	<b>56.1</b>	<b>190.7</b>	<b>59.0</b>	<b>1,828.4</b>	<b>346.4</b>	<b>4,047.0</b>

1. Staffing data were obtained from the VIP Human Resources Management Information System.

2. Includes staff paid from operating funds as well as those paid from a combination of operating and grant funds. Excludes staff paid exclusively through grant funds.

This table also excludes the following staffing categories: Long-term Disability, Non-Employees, Visitors, Nil Salary, Out-of-Province and all Fellowships and Scholarships.

3. The Full-Time classification includes staff on reduced appointments as well as retired half-time appointments.

4. Other Academic includes: CUPE Local 3909 Sessionals, CUPE Local 3909 Students (Instructors), Excluded Professional Sessional Academic Staff, Other Academics, and Research Academics.

5. The Vice-President (Academic) & Provost includes Extended Education and the Faculty of Graduate Studies.